State of New Jersey
Local Government Services

Year: 2026 Municipal User Friendly Budget

MUNICIPALITY: 0912 West New York Town - County of Hudson — Adopted

Municode: 0912 **Filename:** 0912_fba_2026.xlsm

Government Type: Town

Election Type: Non-Partisan (May)

Website:	www.westnewyorknj.org					
Phone Number:	201.295.5200					
Mailing Address:	428 60th Street					
Municipality:	West New York	**State:**	NJ	**Zip:**	07093	

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Albio		Sires	5/15/2027	mayoroffice@westnewyorknj.org

Chief Administrative Officer

Luis		Baez		lbaez@westnewyorknj.org

Chief Financial Officer

			Cert. Number	
Vincent		Buono	N-767	vbuono@westnewyorknj.org

Municipal Clerk

Adelinny		Plaza	C-1926	aplaza@westnewyorknj.org

Registered Municipal Accountant

Gary	W	Higgins	CR00405	gahiggins@pkfod.com

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Victor	M	Barrera	5/18/2027	vbarrera@westnewyorknj.org
Adam	W	Parkinson	5/18/2027	aparkinson@westnewyorknj.org
Marielka	A	Diaz	5/18/2027	madiaz@westnewyorknj.org
Marcos	A	Arroyo	5/18/2027	marroyo@westnewyorknj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2025 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	4.831	$45,897,994.00	55.48%	$4,767.86
Municipal Library	0.162	$1,537,090.00	1.86%	$159.67
Municipal Open Space			0.00%	$0.00
Municipal Arts and Culture			0.00%	$0.00
Fire Districts (avg. rate/total levies)			0.00%	$0.00
Other Special Districts (total levies)			0.00%	$0.00
Local School District	2.011	$19,106,669.00	23.10%	$1,984.79
Regional School District			0.00%	$0.00
County Purposes	1.654	$15,712,983.00	18.99%	$1,632.26
County Library			0.00%	$0.00
County Board of Health			0.00%	$0.00
County Open Space	0.049	$466,972.00	0.56%	$48.51
Other County Levies (total)			0.00%	$0.00
Total (Calendar Year 2025 Budget)	8.707	$82,721,708.00	100.00%	$8,593.09

Total Taxable Valuation as of (To be used to calculate the current year tax rate)	October 1, 2025	$950,741,125.00
Current Year (2026) Average Residential Assessment		$98,937.00
Prior Year (2025) Average Residential Assessment		$98,696.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
4.831	5.124	6.07%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$45,897,994.00	$48,716,466.82	6.14%	$2,818,472.82

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$4,767.86	$5,069.58	6.33%	$301.72

Sheet UFB-1

Current Year 2026 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	$48,716,466.82
Municipal Library	ACTUAL	$1,660,664.18
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	$19,389,008.00
Regional School District		
County Purposes	ESTIMATED	$17,384,313.72
County Library		
County Board of Health		
County Open Space	ESTIMATED	$504,330.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		$87,654,782.72

Revenue Anticipated, Excluding Tax Levy	59,393,542.00
Budget Appropriations, before Reserve for Uncollected Taxes	109,725,673.00
Total Non-Municipal Tax Levy	$37,277,651.72
Amount to be Raised by Taxes - Before RUT	$87,609,782.72
Reserve for Uncollected Taxes (RUT)	$645,000.00
Total Amount to be Raised by Taxes	$88,254,782.72
% of Tax Collections used to Calculate RUT	99.26%
If % used exceeds the actual collection % then reference the statutory exception used	

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2025	83,072,069.00
Total Tax Levy, CY 2025	83,408,846.00
% of Taxes Collected, CY 2025	99.60%
Delinquent Taxes - December 31, 2025	$304,935.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Parking Utility	Utility	Utility	Utility	Utility
08	Surplus	3.89%	$559,128.00	$14,363,928.00	$14,923,056.00	$13,810,422.00			$1,112,634.00				
08	Local Revenue	-2.60%	($1,140,012.00)	$43,892,378.00	$42,752,366.00	$38,228,000.00			$4,524,366.00				
09	State Aid (without offsetting appropriation)	-15.54%	($700,000.00)	$4,505,262.00	$3,805,262.00	$3,805,262.00							
08	Uniform Construction Code Fees	-1.94%	($27,672.00)	$1,427,672.00	$1,400,000.00	$1,400,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	86.60%	$965,562.00	$1,115,004.00	$2,080,566.00	$2,080,566.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	$0.00		$0.00								
10	Public and Private Revenue	21.72%	$173,537.95	$798,859.00	$972,396.95	$972,396.95							
08	Other Special Items	21.11%	$114,260.00	$541,282.00	$655,542.00	$655,542.00							
15	Receipts from Delinquent Taxes	-74.05%	($39,229.00)	$52,979.00	$13,750.00	$13,750.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	4.01%	$1,876,401.82	$46,840,065.00	$48,716,466.82	$48,716,466.82							
07	Minimum Library Tax	8.04%	$123,574.18	$1,537,090.00	$1,660,664.18	$1,660,664.18							
54	Open Space Levy Tax	#DIV/0!	$0.00		$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	$0.00		$0.00								
07	Addition to Local District School Tax	-100.00%	($284,200.00)	$284,200.00	$0.00								
08	Deficit General Budget	#DIV/0!	$0.00		$0.00								
	Total	1.41%	$1,621,350.95	$115,358,719.00	$116,980,069.95	$111,343,069.95	$0.00	$0.00	$5,637,000.00	$0.00	$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time	Part-Time	% Difference Current v. Prior Year	$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Parking Utility	Utility	Utility	Utility	Utility
20	General Government			-3.06%	($229,462.05)	$7,503,587.00	$7,274,124.95	$6,297,800.00	$976,324.95							
21	Land-Use Administration			123.53%	$105,000.00	$85,000.00	$190,000.00	$190,000.00								
22	Uniform Construction Code			-2.74%	($30,000.00)	$1,095,000.00	$1,065,000.00	$1,065,000.00								
23	Insurance			31.03%	$5,032,000.00	$16,218,000.00	$21,250,000.00	$21,250,000.00								
25	Public Safety			-1.12%	($280,000.00)	$25,073,000.00	$24,793,000.00	$24,793,000.00								
26	Public Works			10.03%	$397,000.82	$3,957,000.00	$4,354,000.82	$4,354,000.82								
27	Health and Human Services			-3.88%	($155,000.00)	$3,999,000.00	$3,844,000.00	$3,844,000.00								
28	Parks and Recreation			-2.64%	($108,000.00)	$4,093,000.00	$3,985,000.00	$3,985,000.00								
29	Education (including Library)			8.04%	$123,574.18	$1,537,090.00	$1,660,664.18	$1,660,664.18								
30	Unclassified			#DIV/0!	$0.00		$0.00									
31	Utilities and Bulk Purchases			-0.31%	($18,000.00)	$5,757,000.00	$5,739,000.00	$2,155,000.00				$3,584,000.00				
32	Landfill / Solid Waste Disposal			-1.83%	($80,000.00)	$4,360,000.00	$4,280,000.00	$4,280,000.00								
35	Contingency			0.00%	$0.00	$5,000.00	$5,000.00	$5,000.00								
36	Statutory Expenditures			-0.05%	($5,000.00)	$9,555,000.00	$9,550,000.00	$9,278,000.00				$272,000.00				
37	Judgements			#DIV/0!	$0.00		$0.00									
42	Shared Services			4.00%	$726,280.00	$18,157,000.00	$18,883,280.00	$18,883,280.00								
43	Court and Public Defender			3.77%	$43,000.00	$1,142,000.00	$1,185,000.00	$1,185,000.00								
44	Capital			0.00%	$0.00	$300,000.00	$300,000.00	$300,000.00								
45	Debt			-3.31%	($273,000.00)	$8,250,000.00	$7,977,000.00	$6,196,000.00				$1,781,000.00				
46	Deferred Charges			#DIV/0!	$0.00		$0.00									
48	Debt - Type 1 School District			-100.00%	($284,200.00)	$284,200.00	$0.00	$0.00								
50	Reserve for Uncollected Taxes			0.00%	$0.00	$645,000.00	$645,000.00	$645,000.00								
55	Surplus General Budget			#DIV/0!	$0.00		$0.00									
	Total	0.00	0.00	4.43%	$4,964,192.95	$112,015,877.00	$116,980,069.95	$110,366,745.00	$976,324.95	$0.00	$0.00	$5,637,000.00	$0.00	$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	**Line Item.** Put "X" in cell to the left that corresponds to the type of imbalance.	**Amount**	**Comment/Explanation**
X				None.		
	X			None.		
		X		None.		
			X	None.		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2025 Value)

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	1,401	$36,062,700.00	3.79%
2	Residential	4,625	$457,584,130.00	48.13%
3A/3B	Farm			0.00%
4A	Commercial	717	$183,683,100.00	19.32%
4B	Industrial	75	$17,803,400.00	1.87%
4C	Apartments	452	$255,607,795.00	26.89%
5A/5B	Railroad			0.00%
6A/6B	Business Personal Property			0.00%
	Total	7,270	$950,741,125.00	100.00%

Average Ratio (%), Assessed to True Value	19.06%
Equalized Valuation, Taxable Properties	$4,988,148,609.65

Total # of property tax appeals filed in 2025	County Tax Board	
	State Tax Court	
Number of 2025 County Tax Board decisions appealed to Tax Court		
Number of pending property tax appeals in State Tax Court		

Amount paid out by municipality for tax appeals in 2025	$761,520.00

Property Tax Assessments - Exempt Properties (October 1, 2025 Value)

		# of Parcels	Assessed Value	% of Total
15A	Public Schools		$92,822,400.00	11.15%
15B	Other Schools		$2,791,000.00	0.34%
15C	Public Property		$142,604,700.00	17.13%
15D	Church and Charities		$18,927,400.00	2.27%
15E	Cemeteries & Graveyards			0.00%
15F	Other Exempt		$575,235,200.00	69.11%
	Total	0	$832,380,700.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties: 87.55%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2025 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	17	$641,274.03	$21,742,000.00	$1,883,962.93
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	17	641,274.03	21,742,000.00	1,883,962.93

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate
Jacobs Ferry	Market Rate Housing	Var.	Var.		$75,701,500.00	$6,591,329.61
Landings	Market Rate Housing	Var.	Var.		$38,640,000.00	$3,364,384.80
Rivewalk A	Market Rate Housing	Var.	Var.		$36,279,000.00	**$3,158,812.53**
Grandview 1 & 2	Market Rate Housing	Var.	Var.		$68,599,400.00	**$5,972,949.76**
Hudson club	Market Rate Housing	Var.	Var.		$60,138,000.00	**$5,236,215.66**
Riverbend 1	Market Rate Housing	Var.	Var.		$25,472,700.00	**$2,217,907.99**
Riverbend 2	Market Rate Housing	Var.	Var.		$0.00	**$0.00**
Building G	Market Rate Housing	Var.	Var.		$43,559,200.00	**$3,792,699.54**
Parkview Towers	Market Rate Housing	Var.	Var.		$21,151,900.00	**$1,841,695.93**
Excel Overlook	Market Rate Housing	Var.	Var.		$34,711,000.00	**$3,022,286.77**
9 Ave at Port Imperial	Market Rate Housing	Var.	Var.		$101,279,600.00	**$8,818,414.77**
Capstone	Market Rate Housing	Var.	Var.		$37,137,800.00	**$3,233,588.25**
Vista Pointe	Market Rate Housing	Var.	Var.		$0.00	**$0.00**
Total All PILOTS				###########		
Total Long Term Exemptions - Column Total				31,325,740.00	542,670,100.00	47,250,285.61
Mark "X" if Grand Total	**X**					

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate
Total Long Term Exemptions - Column Total				$0.00	$0.00	$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate
Total Long Term Exemptions - Column Total				$0.00	$0.00	$0.00
Total Long Term Exemptions - PAGE TOTAL				###########	$542,670,100.00	$47,250,285.61

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate
Total Long Term Exemptions - Column Total				0.00	0.00	0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate
Total Long Term Exemptions - Column Total				$0.00	$0.00	$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate
Total Long Term Exemptions - Column Total				$0.00	$0.00	$0.00
Total Long Term Exemptions - GRAND TOTAL (All Pages)				###########	$542,670,100.00	$47,250,285.61

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	3.00	5.00	738,538.09	$681,875.00			$8,931.84	$47,731.25
Supervisory Staff (Department Heads & Managers)	36.00	1.00	4,219,420.89	$3,513,294.68	$311,092.94		$149,102.64	$245,930.63
Police Officers (Including Superior Officers)	133.00	6.00	24,211,112.71	$15,969,656.20	$876,273.42	$5,447,925.00	$799,382.16	$1,117,875.93
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	124.00	63.00	11,187,218.36	$7,790,321.50	$536,201.94	$1,989,051.13	$326,321.28	$545,322.51
All Other Non-Union Employees not listed above	50.00	486.00	617,376.90	$21,040.00	$502,136.50		$92,727.60	$1,472.80
Totals	346.00	561.00	40,973,666.95	$27,976,187.38	$2,225,704.80	$7,436,976.13	$1,376,465.52	$1,958,333.12

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)?** - YES or NO **Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	133.00	$24,586.56	$3,270,012.48	152.00	$18,136.20	$2,756,702.40
Parent & Child	34.00	$44,010.00	$1,496,340.00	31.00	$32,463.84	$1,006,379.04
Employee & Spouse (or Partner)	52.00	$49,173.12	$2,557,002.24	45.00	$36,272.40	$1,632,258.00
Family	62.00	$68,596.56	$4,252,986.72	65.00	$50,600.04	$3,289,002.60
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	281.00		$11,576,341.44	293.00		$8,684,342.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			$0.00			$0.00
Parent & Child			$0.00			$0.00
Employee & Spouse (or Partner)			$0.00			$0.00
Family			$0.00			$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		$0.00	0.00		$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			$0.00			$0.00
Parent & Child			$0.00			$0.00
Employee & Spouse (or Partner)			$0.00			$0.00
Family			$0.00			$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		$0.00	0.00		$0.00
GRAND TOTAL	281.00		$11,576,341.44	293.00		$8,684,342.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	**YES**
Is prescription drug coverage provided by the SHBP (Yes or No)?	**YES**

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
CWA	6,465.00	$827,112.87	586.50	$207,948.59			100.00	$27,672.95			X		
PSA	6,761.87	$842,256.04	49.25	$34,798.46	1,353.56	$328,018.80					X		
PBA	4,887.80	$1,062,901.98	15.32	$5,335.99	885.07	$410,873.19					X		
TOTALS (THIS PAGE ONLY)	18,114.67	$2,732,270.89	651.07	$248,083.04	2,238.63	$738,891.99	100.00	$27,672.95	-	$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	$0.00	-	$0.00	-	$0.00	-	$0.00	-	$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	$0.00	-	$0.00	-	$0.00	-	$0.00	-	$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt
Local School Debt			$0.00
Regional School Debt			$0.00
Utility Fund Debt			
Parking	$38,417,000.00	$38,417,000.00	$0.00
			$0.00
			$0.00
			$0.00
			$0.00
Municipal Purposes			
Debt Authorized (BNI)			$0.00
Notes Outstanding	$55,367,517.00	$2,962,000.00	$52,405,517.00
Bonds Outstanding	$10,757,000.00	$272,467.00	$10,484,533.00
Loans and Other Debt	$98,576.00		$98,576.00
Total (Current Year)	$104,640,093.00	$41,651,467.00	$62,988,626.00

Population (2020 census)	52,912
Per Capita Gross Debt	$1,977.62
Per Capita Net Debt	$1,190.44
3 Year Average Property Valuation	$4,562,873,071.33
Net Debt as % of 3 Year Average Property Valuation	1.38%

	Current Year Budget	2027 Budget	2028 Budget	All Additional Future Years' Budgets
Utility Fund - Principal	$591,000.00	$300,000.00	$310,000.00	$3,075,000.00
Utility Fund - Interest	$1,190,000.00	$164,750.00	$149,750.00	$627,700.00
Bond Anticipation Notes - Principal	$1,497,000.00			
Bond Anticipation Notes - Interest	$2,245,000.00			
Bonds - Principal	$2,130,000.00	$2,210,000.00	$2,312,000.00	$4,105,000.00
Bonds - Interest	$292,000.00	$211,455.00	$136,170.00	$196,350.00
Loans & Other Debt - Principal	$29,840.00	$9,243.00	$9,429.00	$50,064.00
Loans & Other Debt - Interest	$1,719.00	$1,329.00	$1,143.00	$2,797.00
Total	$7,976,559.00	$2,896,777.00	$2,918,492.00	$8,056,911.00
Total Principal	$4,247,840.00	$2,519,243.00	$2,631,429.00	$7,230,064.00
Total Interest	$3,728,719.00	$377,534.00	$287,063.00	$826,847.00
% of Total Current Year Budget	6.82%			

Description	Debt Not Listed Above			
Total Guarantees - Governmental				
Total Guarantees - Other				
Total Capital/Equipment Leases				
Total Other				

Bond Rating	Moody's	Standard & Poors	Fitch
Rating	A1	A+	N/A
Year of Last Rating	2014	2016	N/A

Mark "X" if Municipality has no bond rating

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Fire District	North Hudson Regional Fire	Fire	Fire		Ongoing	Ongoing	$18,883,280.00
Lead	School District	West New York Board of Education	Recreation	Parks and Recreation		Ongoing	Ongoing	$671,600.00
Lead	School District	West New York Board of Education	Police	Police		Ongoing	Ongoing	$630,000.00
Lead	School District	West New York Board of Education	Fuel	Fleet / Fleet Maintenance		Ongoing	Ongoing	$100,000.00
Lead	School District	West New York Board of Education	Waste Disposal	Landfill / Solid Waste Disposal		Ongoing	Ongoing	$195,416.00
Lead	School District	West New York Board of Education	Various Prior Year	Other (Please Explain in Notes)	Various Prior Year	Ongoing	Ongoing	$483,550.00
	Amount Received Page Total							$2,080,566.00
	Amount Paid Page Total							$18,883,280.00
	Page Total							$20,963,846.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

NORTH HUDSON REGIONAL FIRE AND RESCUE
NORTH HUDSON SEWERAGE AUTHORITY

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)