

**TOWN OF WEST NEW YORK
HUDSON COUNTY, NEW JERSEY**

**RESOLUTION #R23-209
RE: AMENDING 2023 MUNICIPAL BUDGET**

WHEREAS, the local municipal budget of the year 2023 was approved on the 8th day of June 2023,
and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Town of West New York,
County of Hudson, that the following amendments to the approved budget of 2023 be made:

Recorded Vote

(Insert last names)

	(Commissioner Arroyo	((
	(Commissioner Barrera	(Abstained	(NONE
	(Commissioner Diaz	((
Ayes	(Commissioner Parkinson	Nays	(NONE	(
	(((
	((Absent	(Mayor Sires
	(((

CURRENT FUND	From	To
GENERAL REVENUES		
Surplus Anticipated	9,780,000.00	9,283,488.00
Miscellaneous Revenues -		
Section B: State Aid Without Offsetting Appropriations		
Municipal Relief Fund Aid	-	710,512.00
Reserve for Municipal Relief Fund	-	355,256.00
Total Section B: State Aid Without Offsetting Appropriations	5,721,128.00	6,786,896.00
Section G: Special Items of General Revenue Anticipated		
With Prior Written Consent of Director of Local Government Services - Other Special		
Municipal Relief Fund	355,256.00	-
Total Section G: Special Items of General Revenue Anticipated with Prior Written		
Consent of Director of Local Government Services - Other Special Items	2,922,274.00	2,567,018.00
Total Miscellaneous Revenues	44,222,294.63	44,932,806.63
Subtotal General Revenues	54,013,294.63	54,227,294.63
Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	40,509,410.48	40,295,410.48
Total Amount to be Raised by Taxes for Support of Municipal Budget	42,048,384.48	41,834,384.48

GENERAL APPROPRIATIONS		
(A) Operations - within "CAPS"		
Employee Group Insurance	9,660,560.00	7,620,759.00
Employee Group Insurance - American Rescue Plan	-	2,039,801.00
(D) Municipal Debt Service - Excluded from "CAPS"		
Payment of Bond Anticipation Notes and Capital Notes	-	540,000.00
Total Municipal Debt Service Excluded from "CAPS"	5,350,000.00	5,890,000.00
(E) Deferred Charges - Municipal - Excluded from "CAPS"		
Special Emergency 10 years	540,000.00	-
Total Deferred Charges - Municipal - Excluded from "CAPS"	540,000.00	-
PARKING UTILITY		
	From	To
APPROPRIATIONS FOR PARKING UTILITY		
Operating:		
Other Expenses	2,241,000.00	1,241,000.00
Other Expenses - ARP	-	1,000,000.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2023 local municipal budget so amended.

Adopted: July 19, 2023

I, Adeliny Plaza, Town Clerk, of the Town of West New York, County of Hudson, do hereby certify the foregoing to be a true and correct copy of the above resolution adopted by the Mayor and Board of Commissioners of the Town of West New York at a meeting held on July 19, 2023



Adeliny Plaza, RMC, Town Clerk