

**TOWN OF WEST NEW YORK
HUDSON COUNTY, NEW JERSEY**

**Resolution
Re: Resolution to Amend 2018 Budget**

WHEREAS, the local municipal budget of the year 2018 was approved on the 17th day of May 2018,
and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Town of West New York,
County of Hudson, that the following amendments to the approved budget of 2018 be made:

Recorded Vote
(Insert last names)

	(Comm. Cirillo	(N/A		(N/A
	(Comm. Colacurcio	(Abstained	(
	(Comm. Guzman	((
Ayes	(Nayes	((
	(Comm. Rodriguez	((
	(Mayor Roque	(Absent	(N/A
	(((

	<u>From</u>	<u>To</u>
CURRENT FUND		
General Revenues:		
3. Miscellaneous Revenues		
Section F: Special Items of General Revenue Anticipated		
With Prior Written Consent of Director of Local		
Government Services – Public and Private Revenues Offset		
With Appropriations:		
Clean Communities	\$65,000	\$65,363
Distracted Driver	5,500	6,600
Drive Sober or Get Pulled Over – Holiday Crackdown		5,500
Total Section F: Special Items of General Revenue Anticipated		
With Prior Written Consent of Director of Local		
Government Services – Public and Private Revenues Offset		
With Appropriations	355,390	362,353
Total Miscellaneous Revenues	37,129,853	37,136,816
5. Subtotal General Revenues	44,589,853	44,596,816
7. Total General Revenues	83,020,935	83,027,898
8. General Appropriations		
Operations – Within “CAPS”		

Law Department

Other Expenses	750,000	800,000
Employee Group Health	13,245,000	13,195,000
Public and Private Programs Offset by Revenues		
Clean Communities	65,000	65,363
Distracted Driver	5,500	6,600
Drive Sober or Get Pulled Over – Holiday Crackdown		5,500
Total Public and Private Programs Offset by Revenues	366,126	373,089
Total Operations Excluded from “CAPS”	15,690,420	15,697,383
Detail:		
Other Expenses	15,646,976	15,653,939
	<u>From</u>	<u>To</u>
CURRENT FUND		
(H-2) Total General Appropriations for Municipal Purposes Excluded from “CAPS”	21,840,889	21,847,852
(O) Total General Appropriations Excluded from “CAPS”	22,120,889	22,127,852
(L) Subtotal General Appropriations	81,775,935	81,782,898
9. Total General Appropriations	83,020,935	83,027,898

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2018 local municipal budget so amended.

Adopted: 6/21/2018

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the Governing Body on the 21st day of June, 2018.

CERTIFIED BY ME:

_____, 2018

Carmela Riccio, Town Clerk

It is hereby certified that the approved Budget Amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21st day of June, 2018

Gary W. Higgins
Registered Municipal Accountant