

**2017 MUNICIPAL BUDGET**  
of the Town of West New York  
County of Hudson  
for the year 2017

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2017	2016
1. Surplus	\$ 5,400,000	\$ 4,900,000
2. Total Miscellaneous Revenues	37,975,628	37,445,575
3. Receipts from Delinquent Taxes	93,400	83,445
4. Local Tax for Municipal Purposes	38,150,153	37,987,854
<b>Total General Revenues</b>	<b>\$ 81,619,181</b>	<b>\$ 80,416,874</b>

Summary of Appropriations	2017 Budget	Final 2016 Budget
	1. Operating Expenses: Salaries & Wages	\$ 25,367,644
Other Expenses	43,056,537	41,415,143
2. Deferred Charges & Other Appropriations	5,525,000	5,470,104
3. Capital Improvements	125,000	153,000
4. Debt Service (Include for School Purposes)	6,545,000	7,191,158
5. Reserve for Uncollected Taxes	1,000,000	1,122,500
<b>Total General Appropriations</b>	<b>\$ 81,619,181</b>	<b>\$ 80,416,874</b>
<b>Total Number of Employees</b>	<b>386</b>	<b>386</b>

Debt Information - Bonds, Loans, and Notes			
	General	School	Total
Principal on Bonds	\$ 3,385,000	\$ 210,000	\$ 3,595,000
Principal on Bond Anticipation Notes and Capital Notes	565,000		565,000
Interest on Bonds	766,240	68,023	834,263
Interest on Notes	153,547		153,547
Repayment of Loans	1,397,190		1,397,190
<b>Total Debt Service</b>	<b>\$ 6,266,977</b>	<b>\$ 278,023</b>	<b>\$ 6,545,000</b>
<b>Outstanding Balance - 12/31/16</b>	<b>\$ 32,323,291</b>	<b>\$ 2,170,000</b>	<b>\$ 34,493,291</b>

Notice is hereby given that the budget and tax resolution was approved by the Mayor and Council of the Town of West New York, County of Hudson on May 18, 2017.

A hearing on the budget and tax resolution will be held at the Town Hall (Court Chambers) 428-60th Street, West New York, NJ, on June 23, 2017 at noon at which time and place objections to the Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Town Clerk at the Municipal Building, (Room 2) 428-60th Street, West New York, New Jersey, (201) 295-5090 during the hours of 9:00 a.m. to 4:00 p.m. Monday through Friday.