

**2016 MUNICIPAL BUDGET**  
of the Town of West New York  
County of Hudson  
for the year 2016

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2016	2015
1. Surplus	4,900,000	5,573,266
2. Total Miscellaneous Revenues	36,896,184	34,536,204
3. Receipts from Delinquent Taxes	83,445	66,666
4. Local Tax for Municipal Purposes	38,317,854	36,685,452
<b>Total General Revenues</b>	<b>80,197,483</b>	<b>76,861,588</b>

Summary of Appropriations	2016 Budget	Final 2015 Budget
	1. Operating Expenses: Salaries & Wages	23,690,019
Other Expenses	42,762,702	40,663,417
2. Deferred Charges & Other Appropriations	5,278,104	4,952,924
3. Capital Improvements	153,000	116,000
4. Debt Service (Include for School Purposes)	7,191,158	6,514,791
5. Reserve for Uncollected Taxes	1,122,500	1,122,500
<b>Total General Appropriations</b>	<b>80,197,483</b>	<b>76,861,588</b>
<b>Total Number of Employees</b>	<b>386</b>	<b>386</b>

Debt Information - Bonds, Loans, and Notes			
	General	School	Total
Principal on Bonds	3,818,000	170,000	3,988,000
Principal on Bond Anticipation Notes and Capital Notes	742,000		742,000
Interest on Bonds	810,585	95,750	906,335
Interest on Notes	207,700		207,700
Repayment of Loans	1,347,123		1,347,123
<b>Total Debt Service</b>	<b>6,925,408</b>	<b>265,750</b>	<b>7,191,158</b>
<b>Outstanding Balance - 12/31/15</b>	<b>35,666,890</b>	<b>2,405,000</b>	<b>38,071,890</b>

Notice is hereby given that the budget and tax resolution was approved by the Mayor and Council of the Town of West New York, County of Hudson on May 26, 2016.

A hearing on the budget and tax resolution will be held at the Town Hall (Court Chambers) 428-60th Street, West New York, NJ, on July 21, 2016 at 12:00 noon at which time and place objections to the Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Town Clerk at the Municipal Building, (Room 2) 428-60th Street, West New York, New Jersey, (201) 295-5090 during the hours of 9:00 a.m. to 4:00 p.m. Monday through Friday.