

**TOWN OF WEST NEW YORK
HUDSON COUNTY, NEW JERSEY**

Resolution Re: Resolution to Amend 2016 Budget

WHEREAS, the local municipal budget of the year 2016 was approved on the 26th day of May 2016,
and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Town of West New York,
County of Hudson, that the following amendments to the approved budget of 2016 be made:

Recorded Vote

(Insert last names)

	(Comm. Cirillo	((
	(Comm. Colacurcio	(Abstained	(NONE
	(Comm. Guzman	((
Ayes	(Comm. Rodriguez	Nays	(NONE	(
	(Mayor Roque	((
	((Absent	(NONE
	(((

From To

CURRENT FUND

General Revenues:

3. Miscellaneous Revenues

Section F: Special Items of General Revenue Anticipated
With Prior Written Consent of Director of Local
Government Services – Public and Private Revenues Offset
With Appropriations:

Summer Food Program	-0-	\$104,509
BVP Grant		7,997
Labor Day Drive Sober Get Pulled Over		5,000
Assistance to Firefighters Grant Program		9,760

Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services – Public and Private Revenues Offset With Appropriations	\$140,648	267,914
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Section G: Special Items of General Revenue Anticipated With
Prior Written Consent of the Director of Local Government
Services – Other
Special Items

Additional Construction Code Fees	223,644	403,644
Additional EMT Service Fees	50,000	100,000
Fund Balance – General Capital Fund		169,000

Total Section G: Other Special Items	2,326,347	2,725,347
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Total Miscellaneous Revenues	36,896,184	37,422,450
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5. Subtotal General Revenues	41,879,629	42,405,895
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CURRENT FUND	<u>From</u>	<u>To</u>
6. Amount to be Raised by Taxes for Support of Municipal Budget		
a) Local Tax For Municipal Purposes Including Reserve for Uncollected Taxes	\$37,229,305	\$36,899,305
Total Amount to be Raised By Taxes For Support of Municipal Budget	38,317,854	37,987,854
7. Total General Revenues	80,197,483	80,393,749
8. General Appropriations		
Operations – Within “CAPS”		
General Government		
Treasurer’s Office		
Salaries and Wages	625,300	630,300
Other Expenses	360,630	359,654
General Liability	1,410,000	1,300,000
Workers Compensation	1,020,000	970,000
Employee Group Health	12,250,000	11,770,000
Senior Citizens Coordinator of Events		
Other Expenses	76,000	245,000
Purchasing Agent		
Salaries and Wages	195,000	210,000
Department of Public Safety		
Director’s Office		
Salaries and Wages	416,200	456,200
Police		
Salaries and Wages	13,236,200	13,536,200
Public Buildings and Grounds Maintenance		
Other Expenses	140,000	240,000
Total Operations (Item 8(A) Within “CAPS”)	51,497,621	51,485,645
Total Operations Including Contingent Within “CAPS”	51,502,621	51,490,645
Detail:		
Salaries and Wages	23,670,575	24,703,525
Other Expenses	27,832,046	26,787,120
(H-1) Total General Appropriations for Municipal Purposes Within “CAPS”	56,270,641	56,258,665
Public and Private Programs Offset by Revenues		
Summer Food Program	-0-	104,509
BVP Grant		7,997
Labor Day Drive Sober Get Pulled Over		5,000
Assistance to Firefighters Grant Program		9,760
Assistance to Firefighters Grant Program-Local Match		976
Total Public and Private Programs Offset by Revenues	151,384	279,626
Total Operations Excluded from “CAPS”	14,950,100	15,078,342
Detail:		
Other Expenses	14,906,656	15,034,898
(F) Judgements	390,526	470,526
(H-2) Total General Appropriations for Municipal Purposes Excluded from “CAPS”	22,538,592	22,746,834
(O) Total General Appropriations Excluded from “CAPS”	22,804,342	23,012,584
(L) Subtotal General Appropriations	79,074,983	79,271,249
9. Total General Appropriations	80,197,483	80,393,749

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2016 local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment in accordance with the provisions of NJS 40A:4-9, be published in The Jersey Journal in the issue of August 1, 2016 and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on August 18, 2016 at 12:00 Noon or as soon thereafter.

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the Governing Body on the 21st day of July, 2016.

Adopted: 7/21/16

CERTIFIED BY ME:

July 21, 2016

Carmela Riccie, RMC, Town Clerk

It is hereby certified that the approved Budget Amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21st day of July, 2016

Gary W. Higgins
Registered Municipal Accountant