

RESOLUTION
RE: Authorizing Adoption of the 2014 Temporary Budget

Whereas, NJS 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2014 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, the date of this resolution is within the first 30 days of the fiscal year, and

WHEREAS, the total appropriations in the 2013 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$66,078,845.25, and

WHEREAS, 26.25% of the total appropriations in the 2013 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, in said budget is the sum of \$17,345,696.94.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of West New York, that the following appropriations be made and a certified copy of this resolution be transmitted to the Chief Financial Officer for his records:

ACCOUNT	TEMPORARY BUDGET
Dir. of Public Affairs - S&W	\$63,764.93
Dir. of Public Affairs - O.E.	\$12,862.50
Town Clerk's Office S/W	\$80,883.60
Town Clerk's Office	\$5,250.00
Legal Advertising & Publicatio	\$3,937.50
Town Clerk Off – Codification	\$1,575.00
Elections	\$6,562.50
Elections	\$14,175.00
Board of Health S/W	\$124,946.06
Board of Health - O.E.	\$13,350.75
Prosecutor S/W	\$10,500.00
Prosecutor	\$2,151.19
Public Relations	\$17,062.50
Rent Control Board S/W	\$33,867.23
Rent Control Board	\$2,126.25
Town Funding Program	\$15,369.38
Housing Inspection S/W	\$51,847.69
Housing Inspection	\$262.50
Tenant Relations	\$8,904.00
Law Department S/W	\$63,315.00

Law Department	\$183,750.00
Supervised Play Activity S/W	\$200,322.68
Supervised Play Activity	\$64,312.50
Senior Citizens S/W	\$42,885.94
Senior Citizens	\$13,125.00
Administrative Office S/W	\$39,993.71
Administrative Office	\$2,100.00
Personnel Department S/W	\$12,463.76
Personnel Department	\$131.25
Zoning Board	\$2,625.00
Planning Board S/W	\$11,800.69
Planning Board	\$5,906.25
North Hudson Regional Council	\$10,263.75
North Huds Council of Mayors	\$2,938.16
Urban Enterprise Zone	\$2,100.00
Comm Development - S & W	\$28,602.00
Community Development O.E.	\$26.25
Director of R & F - S/W	\$15,855.00
Director's Office	\$9,187.50
Treasurer's Office S/W	\$131,754.53
Treasurer's Office	\$97,084.31
Treasurer's Office - Annual F	\$31,500.00
Treasurer's Office -Payroll Se	\$9,187.50
Assessment of Taxes S/W	\$70,909.65
Assessment of Taxes	\$6,825.00
Collection of Taxes S/W	\$64,205.66
Collection of Taxes	\$7,612.50
Group Insurance- Employees	\$2,779,113.75
Health Waiver	\$2,625.00
Other Insur Unemployment	\$68,312.21
Other Insur Workers Comp	\$202,125.00
Other Insurance – Liability	\$253,312.50
Purchasing Agent S/W	\$39,571.35
Purchasing Agent	\$1,040.81
Director of Public Safety -S/W	\$97,920.38
Director's Office	\$36,001.88
NHRFR	\$3,462,852.49
Police Department S/W	\$3,261,962.03
Police Department - O.E.	\$111,562.50
Juvenile Aid	\$1,050.00
Uniform Fire Safety Act S/W	\$49,543.73
Ambulance Squad S/W	\$190,312.50
Ambulance Squad	\$21,262.50
Office of Emergency Mgmt	\$3,412.50
Automotive Maint & Repair	\$45,953.25
Director of Public Works - S/W	\$24,107.74

Director's Office DPW - O.E.	\$4,906.13
Streets & Sewers S/W	\$533,734.95
Streets & Sewers	\$73,500.00
Snow Removal	\$10,500.00
Street Lighting	\$171,937.50
Fire Hydrant Rental	\$59,193.75
Recycling	\$78,750.00
Garbage & Trash S/W	\$17,367.79
Garbage & Trash - O.E.	\$47,250.00
Garbage & Trash – Contractual	\$756,000.00
Engineering Serv. & Costs -O.E	\$131,250.00
Director Pks & Pub. Prop. -S/W	\$27,277.16
Director's Office	\$2,362.50
Division of Parks S/W	\$26,995.50
Division of Parks	\$26,250.00
Celebration of Public Events	\$12,206.25
Building Department S/W	\$46,352.78
Building Department	\$42,000.00
Light & Power	\$116,812.50
Centralized Postage	\$14,437.50
Fuel	\$86,835.00
Telephone & Telegraph	\$55,125.00
Water	\$35,398.13
Sewerage	\$38,050.69
Signal Bureau	\$5,171.25
Uniform Construct Code S/W	\$77,006.21
Uniform Construction Code	\$13,125.00
Prior Years Bills	\$10,497.64
Contingent	\$13,125.00
Emergency Authorizations	\$443,152.50
Special Emergency Authorizatio	\$26,512.50
Contrib to Public Employee Ret	\$211,939.61
Contribution to Social Securit	\$250,687.50
Contrib to Police & Firemen Pe	\$680,363.25
Municipal Court S/W	\$225,620.06
Municipal Court - O.E.	\$21,525.00
Public Defender	\$7,246.31
Reserve for Appeals	\$13,125.00
Maint. of Free Public Library	\$199,507.35
Blood Borne Pathogens	\$1,312.50
Reimb for Hlth Svc Weehawken	\$3,937.50
Reimb for Hlth Svcs –Secaucus	\$5,250.00
Reimb for Hlth Svcs-Guttenberg	\$3,937.50
North Bergen	\$2,187.41
North Bergen	\$7,000.09
Reimb for Hlth Svcs-Ch 226 Non	\$3,189.38

Board of Health – Bayonne	\$2,187.41
Board of Health – Bayonne	\$7,000.09
Board of Health – Harrison	\$2,187.41
Board of Health – Harrison	\$7,000.09
LOCAL MATCH	
GRANT RECEIVABLES	\$95,685.98
Overexpenditure of Appropriati	\$15,386.96
Interest on School Bonds	\$29,465.63
RES FOR UNCOLLECTED TAXES	\$294,647.39
TOTAL	\$17,345,696.94