

**2014 MUNICIPAL BUDGET
OF THE TOWN OF WEST NEW YORK, COUNTY OF HUDSON FOR THE YEAR 2014
REVENUE AND APPROPRIATION SUMMARY**

SUMMARY OF REVENUES	ANTICIPATED	
	2014	2013
1. Surplus	4,900,000.00	7,280,000.00
2. Total Miscellaneous Revenues	36,565,805.92	31,594,818.25
3. Receipts from Delinquent Taxes	174,400.00	163,580.00
4. a) Local Tax for Municipal Purposes	33,007,590.04	33,099,000.00
b) Addition to Local District School Tax	242,500.00	112,500.00
c) Minimum Library Tax	721,438.00	760,028.00
Total Amount to be Paid by Taxes for Support of Municipal Budget	33,971,528.04	33,971,528.00
Total General Revenues	75,611,733.96	73,009,926.25

SUMMARY OF APPROPRIATIONS	ANTICIPATED	
	2014	2013
1. Operating Expenses: Salaries and Wages	23,174,340.00	21,874,125.00
Other Expenses	43,277,074.00	41,180,804.00
2. Deferred Charges & Other Appropriations	764,160.00	1,789,200.00
3. Capital Improvements	116,000.00	55,000.00
4. Debt Service (Including for School Purposes)	7,157,660.00	6,988,331.00
6. Reserve for Uncollected Taxes	1,122,499.96	1,122,466.25
Total General Appropriations	75,611,733.96	73,009,926.25
Total Number of Employees	386	389

BALANCE OF OUTSTANDING DEBT		
	General	School
Interest	16,849,243	737,175.00
Principal	31,024,733	2,650,000.00
Outstanding Balance	47,873,976	3,387,175.00

Notice is hereby given that the budget and tax resolution was approved by the Town of West New York, County of Hudson on May 28, 2014. A hearing on the budget and tax resolution will be held at Town Hall, 428 60th Street, on June 26, 2014 at 6:00 o'clock P.M.

Copies of the budget are available in the office of the Town Clerk, Carmela Riccio at the Town Hall, 428 60th St West New York , New Jersey, 1-(201) 295-5091 during the hours of 9:00 AM to 4:00 PM