

**RESOLUTION AUTHORIZING ADOPTION OF THE TEMPORARY BUDGET FOR THE YEAR 2013**

**WHEREAS**, Section 40A:4-19 of the Revised Statutes of the Local Budget Law provides that, where any contracts, commitments or payments are to be made prior to the adoption the 2013 Budget, temporary appropriations be made for the purposes and amounts required in the manner and time therein provided; and

**WHEREAS**, N.J.S. 40A:4-19 provides for the total of appropriations so made shall not exceed 26.25% of total appropriations of the preceding budget year (2012); and

**WHEREAS**, the date of this Resolution is within the first thirty days of January 2013; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Mayor and the Board of Commissioners of the Town of West New York, County of Hudson, that the attached schedule of Temporary Budget Appropriations for 2013 is hereby adopted as the Temporary Current Budget of the Town of West New York for 2013 and that a certified copy of this Resolution be transmitted to the Finance Office for their records.

<b>Account Number</b>	<b>Account Name</b>	<b>Temporary Budget</b>
01-2010-20-70101-011	Dir. of Public Affairs - S&W	37,275.00
01-2010-20-70102-099	Dir. of Public Affairs - O.E.	11,812.50
01-2010-20-70201-011	Town Clerk's Office S/W	66,123.75
01-2010-20-70202-099	Town Clerk's Office	3,412.50
01-2010-20-70203-099	Legal Advertising & Publicatio	4,200.00
01-2010-20-70204-099	Town Clerk Off - Codification	1,968.75
01-2010-20-70502-099	Elections	7,350.00
01-2010-20-70601-011	Board of Health S/W	129,675.00
01-2010-20-70602-099	Board of Health - O.E.	16,537.50
01-2010-20-70701-011	Prosecutor S/W	10,500.00
01-2010-20-70702-099	Prosecutor	1,312.50
01-2010-20-70802-099	Public Relations	15,750.00
01-2010-20-70901-011	Rent Control Board S/W	34,860.00
01-2010-20-70902-099	Rent Control Board	4,725.00
01-2010-20-71102-099	Town Funding Program	14,437.50
01-2010-20-71201-011	Housing Inspection S/W	31,106.25
01-2010-20-71202-099	Housing Inspection	262.50
01-2010-20-71302-099	Tenant Relations	3,937.50
01-2010-20-71401-011	Law Department S/W	45,937.50
01-2010-20-71402-099	Law Department	131,250.00
01-2010-20-71501-011	Supervised Play Activity S/W	215,112.19
01-2010-20-71502-099	Supervised Play Activity	64,312.50
01-2010-20-71701-011	Senior Citizens S/W	33,600.00
01-2010-20-71702-099	Senior Citizens	13,125.00
01-2010-20-71801-011	Administrative Office S/W	48,562.50
01-2010-20-71802-099	Administrative Office	2,362.50

01-2010-20-71901-011	Personnel Department S/W	12,127.50
01-2010-20-71902-099	Personnel Department	131.25
01-2010-20-72002-099	Zoning Board	3,937.50
01-2010-20-72101-011	Planning Board S/W	11,471.25
01-2010-20-72102-099	Planning Board	3,937.50
01-2010-20-72202-099	North Hudson Regional Council	10,263.75
01-2010-20-72502-099	North Hudson Council of Mayors	2,940.00
01-2010-20-72601-011	Urban Enterprise Zone S/W	40,845.00
01-2010-20-72602-099	Urban Enterprise Zone	2,100.00
01-2010-20-72701-011	Community Development - S & W	24,648.75
01-2010-20-72702-099	Community Development O.E.	787.50
01-2010-21-70101-011	Director of R & F - S/W	17,062.50
01-2010-21-70102-099	Director's Office	3,412.50
01-2010-21-74201-011	Treasurer's Office S/W	91,980.00
01-2010-21-74202-099	Treasurer's Office	103,687.50
01-2010-21-74205-099	Treasurer's Office - Annual F	30,187.50
01-2010-21-74206-099	Treasurer's Office -Payroll Se	9,187.50
01-2010-21-74401-011	Assessment of Taxes S/W	44,362.50
01-2010-21-74402-099	Assessment of Taxes	6,825.00
01-2010-21-74601-011	Collection of Taxes S/W	62,475.00
01-2010-21-74602-099	Collection of Taxes	7,612.50
01-2010-21-74802-099	Group Insurance- Employees	2,506,875.00
01-2010-21-74902-099	Health Waiver	13,125.00
01-2010-21-75002-094	Other Insurance - Unemployment	91,875.00
01-2010-21-75012-093	Other Insurance - Workers Comp	152,250.00
01-2010-21-75022-092	Other Insurance - Liability	141,750.00
01-2010-21-75201-011	Purchasing Agent S/W	39,637.50
01-2010-21-75202-099	Purchasing Agent	918.75
01-2010-22-70101-011	Director of Public Safety -S/W	128,231.25
01-2010-22-70102-099	Director's Office	36,750.00
01-2010-22-76008-099	NHRFR	3,409,875.00
01-2010-22-76201-011	Police Department S/W	2,976,750.00
01-2010-22-76202-099	Police Department - O.E.	111,562.50
01-2010-22-76602-099	Juvenile Aid	1,050.00
01-2010-22-77001-011	Uniform Fire Safety Act S/W	19,687.50
01-2010-22-77201-011	Ambulance Squad S/W	175,875.00
01-2010-22-77202-099	Ambulance Squad	21,000.00
01-2010-22-77401-011	Off. of Emerg. Manag. - S/W	4,331.25
01-2010-22-77402-099	Office of Emergency Management	3,543.75
01-2010-23-70101-011	Director of Public Works - S/W	61,687.50
01-2010-23-70102-099	Director's Office DPW - O.E.	2,887.50
01-2010-23-78101-011	Streets & Sewers S/W	485,625.00
01-2010-23-78102-099	Streets & Sewers	97,125.00
01-2010-23-78302-099	Snow Removal	13,125.00
01-2010-23-78402-099	Street Lighting	164,062.50
01-2010-23-78502-099	Fire Hydrant Rental	47,250.00
01-2010-23-78602-099	Recycling	78,750.00
01-2010-23-78701-011	Garbage & Trash S/W	56,437.50
01-2010-23-78702-099	Garbage & Trash - O.E.	36,750.00
01-2010-23-78707-020	Garbage & Trash - Contractual	695,625.00

01-2010-23-78802-099	Engineering Serv. & Costs -O.E	39,375.00
01-2010-24-70101-011	Director Pks & Pub. Prop. -S/W	23,362.50
01-2010-24-70102-099	Director's Office	1,181.25
01-2010-24-79001-011	Division of Parks S/W	23,362.50
01-2010-24-79002-099	Division of Parks	26,250.00
01-2010-24-79102-099	Celebration of Public Events	11,812.50
01-2010-24-79201-011	Building Department S/W	168,000.00
01-2010-24-79202-099	Building Department	42,000.00
01-2010-24-79302-099	Light & Power	116,812.50
01-2010-24-79402-099	Centralized Postage	22,312.50
01-2010-24-79502-099	Fuel	52,500.00
01-2010-24-79602-099	Telephone & Telegraph	55,125.00
01-2010-24-79702-099	Water	23,625.00
01-2010-24-79802-099	Sewerage	13,125.00
01-2010-24-79902-099	Signal Bureau	6,562.50
01-2010-25-80001-011	Uniform Construction Code S/W	109,462.50
01-2010-25-80002-099	Uniform Construction Code	15,750.00
01-2010-28-82002-099	Emergency Authorizations	14,437.50
01-2010-29-82502-099	Contrib to Public Employee Ret	238,754.51
01-2010-29-82602-099	Contribution to Social Securit	250,687.50
01-2010-29-82802-099	Contrib to Police & Firemen Pe	638,656.20
01-2010-30-83001-011	Municipal Court S/W	216,562.50
01-2010-30-83002-099	Municipal Court - O.E.	21,525.00
01-2010-33-83502-099	Public Defender	3,937.50
01-2010-33-84002-099	Maint. of Free Public Library	215,380.46
01-2010-33-84502-099	Blood Borne Pathogens	1,312.50
01-2010-35-85001-011	Reimb. for Hlth Svcs-Weehawke	3,937.50
01-2010-35-85101-011	Reimb. for Hlth Svcs -Secaucus	5,250.00
01-2010-35-85201-011	Reimb for Hlth Svcs-Guttenber	3,937.50
01-2010-35-85401-011	Reimb for Hlth Svcs-Ch 226 Non	13,387.50
01-2010-38-31001-099	Grants	122,770.46
01-2010-44-90102-099	Capital Improvement Fund	13,125.00
01-2010-45-88002-099	Payment of Bond Principal	929,250.00
01-2010-45-88402-099	Interest on Bonds	304,786.65
01-2010-45-88502-099	Principal on Notes	48,693.75
01-2010-45-88602-099	Interest on Notes	40,596.68
01-2010-45-88702-099	Lease Payable NHRFR - Debt Ser	267,750.00
01-2010-45-88802-099	Green Trust Loan Program P + I	38,768.89
01-2010-45-88902-099	Casino Reinvestment Develop Au	8,735.48
01-2010-45-94102-099	Capital Lease Obligations-Inte	222,772.99
01-2010-45-94103-099	Developers Waterfront HCIA	142,078.91
01-2010-46-89000-099	Overexpenditure of Appropriati	78,571.24
01-2010-48-88402-099	Interest on School Bonds	29,465.63
01-2010-50-89900-	Reserve for Uncollected Taxes	<u>714,512.14</u>
		<b>\$18,354,166.16</b>

**Adopted: 12/27/12**