

**2013 MUNICIPAL BUDGET
OF THE TOWN OF WEST NEW YORK, COUNTY OF HUDSON FOR THE YEAR 2013
REVENUE AND APPROPRIATION SUMMARY**

SUMMARY OF REVENUES	ANTICIPATED	
	2013	2012
1. Surplus	\$ 7,000,000	\$ 5,034,194
2. Total Miscellaneous Revenues	31,430,478	32,573,480
3. Receipts from Delinquent Taxes	163,580	506,601
4. a) Local Tax for Municipal Purposes	33,227,549	31,645,000
b) Addition to Local District School Tax	112,500	112,500
c) Minimum Library Tax	760,028	820,497
Total Amount to be Paid by Taxes for Support of Municipal Budget	\$ 34,100,077	\$ 32,577,997
Total General Revenues	\$ 72,694,135	\$ 70,692,272

SUMMARY OF APPROPRIATIONS	ANTICIPATED	
	2013	2012
1. Operating Expenses: Salaries and Wages	\$ 21,714,125	\$ 20,835,475
Other Expenses	40,137,479	39,285,469
2. Deferred Charges & Other Appropriations	1,789,200	55,000
3. Capital Improvements	55,000	50,000
4. Debt Service (Including for School Purposes)	6,988,331	7,744,377
6. Reserve for Uncollected Taxes	2,010,000	2,721,951
Total General Appropriations	\$ 72,694,135	\$ 70,692,272
Total Number of Employees	389	391

BALANCE OF OUTSTANDING DEBT		
	General	School
Interest	29,814,144	
Principal	53,773,266	
Outstanding Balance	83,587,410	

Notice is hereby given that the budget and tax resolution was approved by the Town of West New York, County of Hudson on March 20, 2013. A hearing on the budget and tax resolution will be held at Town Hall, 428 60th Street, on April 17th, 2013 at 7:00 o'clock P.M.

Copies of the budget are available in the office of the Town Clerk, Carmela Riccio at the Town Hall, 428 60th St West New York , New Jersey, 1-(201) 295-5091 during the hours of 9:00 AM to 4:00 PM