

**2013 MUNICIPAL BUDGET
BUDGET AMENDMENT**

THE TOWN OF WEST NEW YORK, COUNTY OF HUDSON FOR THE YEAR

	<u><i>From</i></u>	<u><i>To</i></u>
1. Surplus Anticipated	7,000,000.00	7,280,000.00
Subtotal General Revenues	<u>38,758,398.25</u>	<u>39,038,398.25</u>
Total General Revenues	<u>72,729,926.25</u>	<u>73,009,926.25</u>
(A) Operations: within "CAPS" - incl. contingent		
Police - Salaries and Wages	12,326,522.00	12,426,522.00
Public Buildings and Grounds Maintenance - Salaries and Wages	116,582.00	176,582.00
General Liability Insurance	815,000.00	965,000.00
Workers Compensation Insurance	620,000.00	770,000.00
Employee Group Health	<u>10,587,100.00</u>	<u>10,090,500.00</u>
(A) Total Operations (Item 8(A) within "CAPS"	<u>43,658,557.00</u>	<u>43,621,957.00</u>
Detail		
Salaries and Wages	21,623,642.00	21,783,642.00
Other Expenses	<u>22,034,915.00</u>	<u>21,838,315.00</u>
	<u>43,658,557.00</u>	<u>43,621,957.00</u>
(H-1) Total General Appropriations for Municipal Purposes within CAPS	<u>48,111,414.00</u>	<u>48,074,814.00</u>
(B) Operations - Excluded from "CAPS"		
Employee Group Health - Outside Cap	-	496,600.00
Total Other Operations Excluded from "CAPS"	<u>760,028.00</u>	<u>1,256,628.00</u>
Public and Private Programs Offset by Revenues		
Federal Highway Traffic		15,000.00
Total Public and Private Programs Offset by Revenues	<u>364,518.00</u>	<u>364,518.00</u>
Total Operations- Excluded from Caps	<u>14,483,515.00</u>	<u>14,980,115.00</u>
(H-2) Total General Appropriations for Municipal Purposes Excluded from	<u>23,203,796.00</u>	<u>22,707,196.00</u>
(M) Reserve for Uncollected Taxes	<u>1,302,466.25</u>	<u>1,122,466.25</u>
Total General Appropriations	<u>72,729,926.25</u>	<u>73,009,926.25</u>

Notice is hereby given that the budget and tax resolution was approved by the Town of West New York, County of Hudson on June 6, 2013. A hearing on the budget amendment resolution will be held at Town Hall, 428 60th Street, on June 19th, 2013 at 12:00 o'clock P.M.

Copies of the budget are available in the office of the Town Clerk, Carmela Riccio at the Town Hall, 428 60th St West New York , New Jersey, 1-(201) 295-5091 during the hours of 9:00 AM to 4:00 PM