

2012 MUNICIPAL BUDGET
of the Town of West New York
County of Hudson
for the Calender Year 2012.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	CY 2012	CY 2011
1. Surplus	5,034,194	6,130,794
2. Total Miscellaneous Revenues	31,801,841	30,220,140
3. Receipts from Delinquent Taxes	506,601	1,514,178
4. Local Tax for Municipal Purposes	32,582,500	33,957,089
Total General Revenues	69,925,136	71,822,201

Summary of Appropriations	2012 Budget	Final CY
		2011 Budget
1. Operating Expenses: Salaries & Wages	20,893,000	21,099,717
Other Expenses	33,966,497	35,939,361
2. Deferred Charges & Other Appropriations	4,651,836	5,252,129
3. Capital Improvements	50,000	473,438
4. Debt Service (Include for School Purposes)	7,658,877	8,083,932
5. Reserve for Uncollected Taxes	2,704,926	973,624
Total General Appropriations	69,925,136	71,822,201
Total Number of Employees	385	385

Debt Information - Bonds, Loans, and Notes		
	General	
Interest on Bonds	1,273,342	
Principal on Bonds	3,540,000	
Principal on Notes	100,000	
Interest on Notes	154,654	
Repayment of Loans	2,590,881	
Total Debt Service	7,658,877	
Outstanding Balance - 12/31/2011	37,499,582	

Notice is hereby given that the budget and tax resolution was approved by the Mayor and Commissioners of the Town of West New York, County of Hudson on February 15, 2012.

A hearing on the budget and tax resolution will be held at the Town Hall (Court Chambers) 428-60th Street, West New York, NJ, on March 21, 2012 at 7:00 p.m. at which time and place objections to the Budget and Tax Resolution for the calender year 2012 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Town Clerk at the Municipal Building, (Room 2) 428-60th Street, West New York, New Jersey, (201) 295-5090 during the hours of 9:00 a.m. to 4:00 p.m. Monday through Friday.