

Resolution

Re: Resolution to Amend the 2012 Municipal Budget

WHEREAS, the Budget for the year 2012 was approved on the 15th of February 2012, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Town of West New York, County of Hudson, that the following amendments to the approved budget of 2012 be made:

Recorded vote
(Insert last names)

	(Comm. Frias	((
	(Comm. Rodriguez	(Abstained	(N/A
	(Comm. Vargas	((
Ayes	(Comm. Wiley	Nays	(N/A	(
	(Mayor Roque	(Absent	(N/A
	(((
	(((

From **To**

Amount to be raised by taxes for Support of Municipal Budget:		
c) Minimum Library Tax	825,000	820,497 #
Total Amount to be raised by taxes for Support of Municipal Budget:	<u>32,582,500</u>	<u>32,577,997</u>
Total General Revenues	<u>69,925,136</u>	<u>69,920,633 #</u>

(A)Operations: within "CAPS" - incl. contingent

Director's Office - Pulic Affairs		
Salaries and Wages	270,000	142,000
Town Clerk's Office		
Salaries and Wages	212,200	251,900
Board of Health		
Salaries and Wages	493,000	494,000
Rent Control Board		
Salaries and Wages	81,700	132,800
Housing Inspection		
Salaries and Wages	135,000	118,500
Supervised Play Activity		
Salaries and Wages	850,000	819,475
Senior Citizens		
Salaries and Wages	127,200	128,000
Administrative Offices		
Salaries and Wages	150,000	185,000
Treasurer's Office		
Salaries and Wages	339,000	350,400
Misc. Other Expenses	375,000	395,000
General Liability Insurance	550,000	540,000
Workers Compensation Insurance	600,000	580,000
Director's Office - Public Safety		
Salaries and Wages	445,000	488,500
Police		
Salaries and Wages	11,300,000	11,340,000
Uniform Fire Safety		
Salaries & Wages	157,000	75,000
Director's Office - Public Works		
Salaries and Wages	190,000	235,000
Streets and Sewers		
Salaries and Wages	1,800,000	1,850,000
Snow Removal	100,000	50,000
Garbage & Trash		
Salaries and Wages	250,000	215,000
Construction Code Official		
Salaries and Wages	495,000	417,000
Municipal Court		
Salaries and Wages	815,000	825,000
	<u>19,735,100</u>	<u>19,632,575</u>

	<u><i>From</i></u>	<u><i>To</i></u>
(A) Total Operations (Item 8(A) within "CAPS"	<u>40,475,800</u>	<u>40,373,275</u>
Detail		
Salaries and Wages	20,792,000	20,749,475
Other Expenses	<u>19,683,800</u>	<u>19,623,800</u>
	<u>40,475,800</u>	<u>40,373,275</u>
 (B) Operations - Excluded from "CAPS"		
Municipal Libraray	<u>825,000</u>	<u>820,497</u>
Total Operations- Excluded from Caps	<u>14,383,697</u>	<u>14,379,194</u>
 (D) Municipal Debt Service	7,546,627	7,632,127
(M) Reserve for Uncollected Taxes	2,704,926	2,721,951
 Total General Appropriations	<u>69,925,136</u>	<u>69,920,633</u>

Adopted: 4/18/12