TY #3

2010 MUNICIPAL DATA SHEET
TRANSITION YEAR
(MUST ACCOMPANY 2010 BUDGET)

MUNICIPALITY: Town of West New York COUNTY: Hudson

RECEIVED
2010 SEP 15 A 10:55
TOWN CLERK'S OFFICE
WEST NEW YORK, N.J.

Silverio Vega	5/17/2011
Mayor's Name	Term Expires

Municipal Officials

Carmela Riccie	7/21/1991
Municipal Clerk	Date of Orig. Appt. 807
Kerri Tierney	Cert No. 1391
Tax Collector	
Frederick J. Tomkins	Cert No. 275
Acting Chief Financial Officer	
Gary W. Higgins	Cert No. CR00405
Registered Municipal Accountant	Lic No.
Dan Horgan	
Municipal Attorney	

Governing Body Members

Name	Term Expires
Gerald Lange	05/17/2011
Lawrence Riccardi	05/17/2011
Michelle Fernandez-Lopez	05/17/2011
Alberto Rodriguez	05/17/2011

Official Mailing Address of Municipality

Town of West New York
428 60th Street
West New York, NJ 07093
Fax #: 201-662-9027

Please attach this to your 2010 Budget and Mail to:
Director
Division of Local Government Services
Department of Community Affairs
CN 803
Trenton, NJ 08625

Division Use Only
Municode:
Public Hearing Date:

2010 MUNICIPAL BUDGET
TRANSITION YEAR

Municipal Budget of the Town of West New York, County of Hudson for the Transition Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 18th day of August, 2010.

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 18th day of August, 2010.

Carmela Riccie
Clerk

428 60th Street
Address

West New York, N.J. 07093
Address

(201) 295-5090
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 18th day of August, 2010

Registered Municipal Accountant
Lerch, Vinci & Higgins, LLP

17-17 Route 208N, Fair Lawn, NJ 07410
Address

(201) 791-7100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, additions are correct, all statements contained herein are in proof, the total of anticipated that all revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 18th day of August, 2010.

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:_____ 2009 By:_____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:_____, 2009 By:_____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

TOWN OF WEST NEW YORK, COUNTY OF HUDSON

TY

MUNICIPAL BUDGET NOTICE

Section 1.

NOT APPLICABLE

Municipal Budget of the Town of West New York, County of Hudson for the six months ended December 31, 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the six months ended December 31, 2010;

Be it Further Resolved, that said Budget be published in Jersey Journal in the issue of September 1, 2010.

The Governing Body of the Town of West New York does hereby approve the following as the Budget for the Fiscal year 2010:

RECORDED VOTE (Insert last name)	Ayes	Nayes	Abstained	Absent
	Comm. Lange Comm. Lopez Comm. Riccardi Comm. Rodriguez Mayor Vega	N/A	N/A	N/A

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Town of West New York County of Hudson, on August 18, 2010.

A Hearing on the Budget and Tax Resolution will be held at Town Hall, on September 15, 2010 at

7 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the six months ,ended December 31, 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	TY YEAR 2010	
1. Appropriations within "CAPS"	xxxxxxxxxx	xx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	xxxxxxxxxx	xx
	$ 21,384,440	00
2. Appropriations excluded from "CAPS"		
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	xxxxxxxxxx	xx
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	9,209,490	00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	85,964	00
	9,295,454	00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 94.99 Percent of Tax Collections	1,500,000	00
4. Total General Appropriations (Item 9, Sheet 29) — Building Aid Allowance for Schools-State Aid 2009 - $_____ 2008 - $_____	32,179,894	00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	15,469,857	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	xxxxxxxxxx	xx
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	16,672,073	00
	37,964	00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Swim Pool Utility		Utility	
Budget Appropriations - Adopted Budget	72,440,942	00						
Budget Appropriations Added by N.J.S. 40A:4-87	579,315	00						
Emergency Appropriations		00						
Total Appropriations	73,020,257	00	-		-			
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	69,817,485	00						
Reserved	3,108,465	00						
Unexpended Balances Cancelled	94,307	00						
Total Expenditures and Unexpended Balances Cancelled	73,020,257	00	-		-			
Overexpenditures*	-	-						

*See Budget Appropriation Items so marked to the right column "Expended 2009 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the Items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

I. General

To the Residents of the Town of West New York:

The 2010 Budget for the six months ended December 31, 2010 submitted herewith reflects the amount necessary for the support of the Municipal Operations.

Information on the TY 2010 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting the Township Clerk

It is the intent of the Governing Body to not only scrutinize every request for spending but to pursue (within its legal powers) prompt collection of revenue and to find, if possible, new sources of income.

It is our belief that, in preparing this budget, we have exercised prudence, good and sound fiscal policies.

Your Governing Body

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Sheet 3c (1)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding). If you are requesting a "Cap Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items) Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Public Affairs		Not Available	Yes		
Revenue and Finance		Not Available	Yes		
Public Works		Not Available	Yes		
Parks Department		Not Available	Yes		
Public Safety		Not Available	Yes		
Police Department		Not Available	Yes		
Totals	-	$ -			
Total Funds Reserved as of end of 2009:		$ -			
Total Funds Appropriated in 2010:		$ -			

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2010
		TY 2010	SFY* 2010	
1. Surplus Anticipated	**08-101**	300,000.00		
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	**08-102**			
Total Surplus Anticipated	**08-100**	300,000.00	0.00	0.00
3. Miscellaneous Revenues - Section A: Local Revenues	**xxxxxxxx**	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	**xxxxxxxx**			
Alcoholic Beverages	**08-103**	2,000.00	90,000.00	118,320.00
Other	**08-104**	55,000.00	110,000.00	101,034.00
Fees and Permits	**08-105**	25,000.00	50,000.00	42,492.00
Fines and Costs:	**xxxxxxxx**			
Municipal Court	**08-110**	665,000.00	1,330,000.00	1,686,617.00
Other	**08-109**			
Interest and Costs on Taxes	**08-112**	100,000.00	450,000.00	698,888.00
Interest and Costs on Assessments	**08-115**			
Parking Meters	**08-111**			
Interest on Investments and Deposits	**08-113**		35,000.00	39,681.00
Anticipated Utility Surplus	**08-114**			

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2010
		TY 2010	SFY* 2010	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Payment in Lieu of Taxes	**08-117**			
Overlook Terrace, Parking and Housing Authority	**08-117**	750,000.00	1,500,000.00	1,500,000.00
Waterfront	**08-117**	7,330,000.00	14,252,800.00	15,560,654.00
Rental of Hudson Hall	**08-118**	75,000.00	150,000.00	150,000.00
Cable T.V. Franchise Fee	**08-119**		90,000.00	116,538.00
Pay Telephone Commissions	**08-120**			
Pool Membership Fees	**08-121**		45,000.00	66,331.00
Total Section A: Local Revenues		9,002,000.00	18,102,800.00	20,080,555.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2010
		TY 2010	SFY* 2010	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	**09-204**		450,000.00	450,000.00
Consolidated Municipal Property Tax Relief Aid	**09-200**	2,468,870.00	5,800,432.00	5,800,432.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	**09-202**	2,771,222.00	2,236,918.00	2,236,918.00
Supplemental Energy Receipts Tax	**09-203**		65,421.00	65,421.00
Building Aid for Schools	**09-206**	48,000.00	708,218.00	708,218.00
Total Section B: State Aid Without Offsetting Appropriations	**09**	5,288,092.00	9,260,989.00	9,260,989.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2010
		TY 2010	SFY* 2010	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	08-160	137,500.00	275,000.00	436,013.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXX			
Uniform Construction Code Fees	08-160			
	XXXXX			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	137,500.00	275,000.00	436,013.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2010
		TY 2010	SFY* 2010	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations	**XXXXX**	XXXXX	XXXXX	XXXXX
Interlocal Service Agreements				
Reimbursement for Health Services Contractual				
Weehawken	**11-100**	7,500.00	15,000.00	15,000.00
Guttenberg	**11-101**	7,500.00	15,000.00	15,000.00
Secaucus	**11-102**	10,000.00	20,000.00	20,000.00
West New York Board of Education Chapter				
226 Non-Public Nursing Services	**11-103**	25,500.00	51,000.00	51,000.00
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	**11**	50,500.00	101,000.00	101,000.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2010
		TY 2010	SFY* 2010	
3. Miscellaneous Revenues - Section E: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXX	XXXXX	XXXXX	XXXXX
Total Section E: Special item of General Revenue Anticipated with Prior Written	xxxxxxxx			
Consent of Director of Local Government Services - Additional Revenues	xxxxxxxx			

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2010
		TY 2010	SFY* 2010	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	XXXXX	XXXXX	XXXXX
Public Health Priority Funding	**10-785**		28,217.00	28,217.00
Clean Communities Program	**10-745**		29,465.00	29,465.00
Energy Efficiency Community Block Grant	**10-770**		182,800.00	182,800.00
State Health Services Grant	**10-702**		195,994.00	195,994.00
UEZ - Bergenline Ave Installment Loan Yr 10	**10-704**		140,000.00	140,000.00
UEZ Administration	**10-710**		150,000.00	150,000.00
2009 Summer Food Program	**10-780**		54,876.00	54,876.00
DOT 2010 Road Resurfacing Program	**10-805**		221,500.00	221,500.00
Justice Assistance Grant Program - American Recovery Act	**10-749**		119,670.00	119,670.00
UEZ Litter Clean-Up Program II	**10-770**		269,395.00	269,395.00
NJ State Council on the Arts Block Grant	**10-706**		2,839.00	2,839.00
DOT 2010 Municipal Aid Program	**10-806**		428,949.00	428,949.00
Safe and Secure Grant	**10-709**		54,376.00	54,376.00
Justice Assistance Grant	**10-723**		29,022.00	29,022.00
UEZ - Police Hiring	**10-724**		276,800.00	276,800.00
Drunk Driving Enforcement Fund	**10-725**		17,743.00	17,743.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2010
		TY 2010	SFY* 2010	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXX	XXXXX	XXXXX	XXXXX

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2010
		TY 2010	SFY* 2010	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXX	XXXXX	XXXXX	XXXXX
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10,12	0.00	2,201,646.00	2,201,646.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2010
		TY 2010	SFY* 2010	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated prior written consent of Director of Local Government Services - Other Special Items:	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Fire Safety Act	**08-006**	15,000.00	30,000.00	9,380.00
Housing Inspection Fees	**08-122**	12,000.00	24,000.00	23,653.00
EMT Service Fees	**08-113**	300,000.00	425,000.00	504,869.00
West New York Board of Education				
Reimbursement for Recreation Services	**08-114**	198,750.00	795,000.00	1,012,100.00
Reimbursement for Police Security	**08-115**	137,500.00	550,000.00	515,360.00
Reimbursement for Fuel	**08-116**	8,750.00	37,000.00	44,200.00
Developer Reimbursement- Waterfront HCIA Bonds	**08-119**	19,765.00	552,474.00	552,474.00
Reserve for Prepaid Expense -NHRF Fire District	**08-120**		459,701.00	

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2010
		TY 2010	SFY* 2010	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxxx			
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Consent of Director of Local Government Services - Other Special Items	XXXXXX	691,765.00	2,873,175.00	2,662,036.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated TY 2010	Anticipated SFY* 2010	Realized In Cash in SFY* 2010
SUMMARY OF REVENUES	XXXXXX	XXXXXX	XXXXXX	XXXXXX
1. Surplus Anticipated (Sheet 4, #1)	**08-101**	300,000.00	0.00	0.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	**08-102**	0.00	0.00	0.00
3. Miscellaneous Revenues:	**xxxxxx**	xxxxxx	xxxxxx	xxxxxx
Total Section A: Local Revenues		9,002,000.00	18,102,800.00	20,080,555.00
Total Section B: State Aid Without Offsetting Appropriations		5,288,092.00	9,260,989.00	9,260,989.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		137,500.00	275,000.00	436,013.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.		50,500.00	101,000.00	101,000.00
Total Section E: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Total Section F: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues		0.00	2,201,646.00	2,201,646.00
Total Section G: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		691,765.00	2,873,175.00	2,662,036.00
Total Miscellaneous Revenues	**40004-00**	15,169,857.00	32,814,610.00	34,742,239.00
4. Receipts from Delinquent Taxes	**15-499**		2,400,000.00	2,510,963.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	**10001-00**	15,469,857.00	35,214,610.00	37,253,202.00
6. Amount to be raised by taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	**07-190**	16,672,073.00	37,246,297.00	36,353,921.00
b) Addition to Local District School Tax	**17-191**	37,964.00	559,350.00	xxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	**40002-00**	16,710,037.00	37,805,647.00	36,353,921.00
7. Total General Revenues	**40000-00**	32,179,894.00	73,020,257.00	73,607,123.00

Town of West New York

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Affairs							
Directors Office	20-110						
Salaries and Wages	20-110-1	201,758.00	297,000.00		297,000.00	252,023.00	44,977.00
Other Expenses	20-110-2	42,000.00	95,000.00		95,000.00	95,000.00	-
Town Clerk's Office	20-120						
Salaries and Wages	20-120-1	101,503.00	186,000.00		206,000.00	203,047.00	2,953.00
Other Expenses							
Legal Advertising & Publications	20-120-2	7,500.00	15,000.00		15,000.00	7,545.00	7,455.00
Miscellaneous Other Expenses	20-120-2	7,000.00	14,000.00		14,000.00	13,981.00	19.00
Codification of Ordinances	20-120-2	500.00	4,000.00		8,500.00	5,195.00	3,305.00
Poormaster's Fund	27-331						
Other Expenses	27-331-2	500.00	1,000.00		1,000.00		1,000.00
Elections	20-120						
Other Expenses	20-120-2	30,000.00	117,000.00		92,500.00	70,124.00	22,376.00
Community Development	20-120-1	98,379.00	200,000.00		200,000.00	67,421.00	132,579.00

Town of West New York

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Affairs							
Board of Health	27-330						-
Salaries and Wages	27-330-1	212,802.00	375,000.00		375,000.00	370,072.00	4,928.00
Other Expenses	27-330-2	17,000.00	34,000.00		34,000.00	32,504.00	1,496.00
Blood Born Pathogens	27-330-2		5,000.00		5,000.00		5,000.00
Prosecutor	27-275						-
Salaries and Wages	27-275-1	17,500.00	35,000.00		35,000.00	25,731.00	9,269.00
Other Expenses	27-275-2	32,000.00	72,200.00		94,200.00	74,037.00	20,163.00
Public Relations	20-121						-
Other Expenses	20-121-2	28,000.00	61,000.00		61,000.00	59,293.00	1,707.00
							-
Rent Control Board	22-201						
Salaries and Wages	22-201-1	41,336.00	83,000.00		83,000.00	80,004.00	2,996.00
Other Expenses	22-201-2	9,000.00	20,000.00		20,000.00	2,725.00	17,275.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued)							
Town Funding Program	**20-171**						
Other Expenses	**20-171-2**	22,000.00	50,000.00		50,000.00	49,000.00	1,000.00
Housing Inspection	**22-200**						
Salaries and Wages	**22-200-1**	75,939.00	224,000.00		224,000.00	197,240.00	26,760.00
Other Expenses	**22-200-2**	500.00	800.00		800.00		800.00
Tennant Relations	**22-202**						
Salaries and Wages	**22-202-1**		15,000.00		15,000.00	13,846.00	1,154.00
Other Expenses	**22-202-2**	500.00	800.00		800.00		800.00
							-
							-

Town of West New York

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Law Department	**20-155**						
Salaries and Wages	**20-155-1**	7,500.00	15,000.00		15,000.00	14,370.00	630.00
Other Expenses	**20-155-2**	350,000.00	1,150,000.00		1,435,000.00	1,256,788.00	178,212.00
Supervised Play Activity	**28-370**						
Salaries and Wages	**28-370-1**	394,065.00	510,000.00		859,000.00	859,000.00	-
Other Expenses	**28-370-2**	120,000.00	260,000.00		260,000.00	253,456.00	6,544.00
							-
Senior Citizens Coordinator of Events	**30-421**						
Salaries and Wages	**30-421-1**	33,226.00	69,000.00		69,000.00	68,077.00	923.00
Other Expenses	**30-421-2**	25,000.00	54,000.00		54,000.00	48,750.00	5,250.00
Administrative Offices	**20-100**						
Salaries and Wages	**20-100-1**	91,744.00	180,000.00		180,000.00	137,201.00	42,799.00
Other Expenses	**20-100-2**	2,500.00	4,000.00		4,000.00	3,857.00	143.00

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Insurance Department	**20-105**						
Salaries and Wages	**20-105-1**	42,000.00	84,000.00		85,000.00	84,416.00	584.00
Other Expenses	**20-105-2**	500.00	400.00		400.00		400.00
							-
Zoning Board	**21-185**						
Other Expenses	**21-185-2**	12,500.00	25,000.00		25,000.00	15,797.00	9,203.00
Planning Board	**21-180**						
Salaries and Wages	**21-180-1**	20,588.00	42,000.00		42,000.00	41,175.00	825.00
Other Expenses	**21-180-2**	12,500.00	25,000.00		25,000.00	24,820.00	180.00
North Hudson Regional Council of Mayors							
Town Share	**27-360-2**	19,500.00	39,100.00		39,100.00	39,100.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
North Hudson Regional Council of							
Mayors Task Force							
Town Share	**27-360-2**	5,600.00	11,200.00		11,200.00	11,200.00	-
Urban Enterprise Zone	**20-170**						
Salaries and Wages	**20-170-1**	40,873.00	75,000.00		83,500.00	81,746.00	1,754.00
Other Expenses	**20-170-2**	15,500.00	35,000.00		35,000.00	733.00	34,267.00
Director's Office	**20-110**						-
Salaries and Wages	**20-110-1**	72,173.00	153,000.00		153,000.00	141,545.00	11,455.00
Other Expenses	**20-110-2**	8,000.00	15,000.00		15,000.00	12,212.00	2,788.00
Treasurer's Office	**20-130**						
Salaries and Wages	**20-130-1**	220,371.00	428,000.00		440,000.00	438,005.00	1,995.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Treasurer's Office (Continued)							
Other Expenses							
Annual F/S and Annual Audit	**20-130-2**	100,000.00	100,000.00		100,000.00	78,000.00	22,000.00
Miscellaneous Other Expenses	**20-130-2**	221,500.00	640,000.00		640,000.00	463,169.00	176,831.00
Payroll Service Fee	**20-130-2**	1,000.00	4,900.00		4,900.00	994.00	3,906.00
Assessment of Taxes	**20-150**						
Salaries and Wages	**20-150-1**	78,965.00	164,000.00		164,000.00	162,545.00	1,455.00
Other Expenses	**20-150-2**	44,000.00	12,000.00		18,700.00	18,578.00	122.00
Collection of Taxes	**20-145**						
Salaries and Wages	**20-145-1**	117,096.00	242,000.00		242,000.00	232,292.00	9,708.00
Other Expenses	**20-145-2**	17,500.00	36,000.00		36,000.00	35,568.00	432.00
General Liability Insurance	**23-210-2**	200,000.00	500,000.00		500,000.00	500,000.00	-
Workers Compensation Insurance	**23-215-2**	300,000.00	1,000,000.00		212,646.00	212,646.00	-
Employee Group Health	**23-220-2**	5,200,000.00	11,392,000.00		11,392,000.00	10,817,458.00	574,542.00
Unemployment Insurance	**23-225-2**	250,000.00	400,000.00		400,000.00	400,000.00	-

Town of West New York

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Purchasing Agent	**20-131**						
Salaries and Wages	**20-131-1**	70,358.00	138,500.00		139,700.00	139,472.00	228.00
Other Expenses	**20-131-2**	2,000.00	3,600.00		3,600.00	3,522.00	78.00
Department of Public Safety							
Director's Office	**20-110**						
Salaries and Wages	**20-110-1**	125,952.00	290,000.00		300,000.00	298,158.00	1,842.00
Other Expenses	**20-110-2**	4,500.00	10,000.00		10,000.00	10,000.00	-
Police	**25-240**						
Salaries and Wages	**25-240-1**	5,276,215.00	11,300,000.00		11,491,000.00	11,465,781.00	25,219.00
Other Expenses	**25-240-2**	250,000.00	500,000.00		500,000.00	481,705.00	18,295.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Safety (Continued)							
Juvenile Aid	**25-241**						
Other Expenses	**25-241-2**	2,000.00	4,000.00		4,000.00		4,000.00
Uniform Fire Safety							
Salaries and Wages	**25-265-1**	55,381.00	100,000.00		180,000.00	142,898.00	37,102.00
							-
Ambulance Squad	**25-260**						
Salaries and Wages	**25-260-1**	150,000.00	255,000.00		308,000.00	308,000.00	-
Other Expenses	**25-260-2**	37,500.00	90,000.00		98,000.00	89,395.00	8,605.00
Office of Emergency Management	**25-252**						
Salaries and Wages	**25-252-1**	8,223.00	16,500.00		16,500.00		16,500.00
Other Expenses	**25-252-2**	1,000.00	1,500.00		1,500.00		1,500.00

Town of West New York

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works							
Director's Office	20-110						
Salaries and Wages	20-110-1	105,662.00	172,000.00		203,500.00	202,291.00	1,209.00
Other Expenses	20-110-2	5,000.00	11,000.00		11,000.00	11,000.00	-
Streets & Sewers	26-290						
Salaries and Wages	26-290-1	822,381.00	2,025,000.00		1,730,000.00	1,730,000.00	-
Other Expenses	26-290-2	290,000.00	340,000.00		340,000.00	304,863.00	35,137.00
Street Lighting	31-345						
Other Expenses	31-345-2	310,000.00	650,000.00		650,000.00	641,420.00	8,580.00
Fire Hydrant Rental	31-448						
Other Expenses	31-4482	70,000.00	140,000.00		156,000.00	155,836.00	164.00
Recycling	32-465						
Other Expenses	32-465-2	150,000.00	300,000.00		300,000.00	287,428.00	12,572.00

Town of West New York

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works (Continued)							
Garbage & Trash	26-305						
Salaries and Wages	26-305-1	119,680.00	340,000.00		340,000.00	270,672.00	69,328.00
Other Expenses	26-305-2						
Contractual	26-305-2	1,325,000.00	2,650,000.00		2,365,000.00	2,111,781.00	253,219.00
Miscellaneous Other Expenses	26-305-2	5,000.00	180,000.00		180,000.00	46,919.00	133,081.00
Engineering Services and Costs	20-165						
Other Expenses	20-165-2	75,000.00	175,000.00		175,000.00	140,727.00	34,273.00
Department of Parks and Public Property							
Director's Office	20-110						
Salaries and Wages	20-110-1	7,250.00	63,000.00		63,000.00	35,579.00	27,421.00
Other Expenses	20-110-2	2,500.00	4,800.00		4,800.00	4,800.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Department of Parks and Public Property (Continued)							
Divisions of Parks	28-375						
Salaries and Wages	28-375-1	44,475.00	105,000.00		105,000.00	98,444.00	6,556.00
Other Expenses	28-375-2	52,500.00	105,000.00		105,000.00	58,259.00	46,741.00
Celebration of Public Events Anniversary or Holiday	30-420						
Other Expenses	30-420-2	15,000.00	33,000.00		33,000.00	33,000.00	-
Public Buildings and Grounds Maintenance	26-310						
Salaries and Wages	26-310-1	199,526.00	595,000.00		595,000.00	568,626.00	26,374.00
Other Expenses	26-310-2	80,000.00	170,000.00		170,000.00	96,330.00	73,670.00
Light and Power	31-435						
Other Expenses	31-435-2	235,000.00	470,000.00		470,000.00	320,506.00	149,494.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Department of Parks and Public Property (Continued)							
Centralized Postage	20-100						
Other Expenses	20-100-2	50,000.00	100,000.00		100,000.00	84,517.00	15,483.00
Fuel	31-447						
Other Expenses	31-4472	65,000.00	130,000.00		141,000.00	130,996.00	10,004.00
Telephone	31-440						
Other Expenses	31-440-2	100,000.00	210,000.00		210,000.00	175,507.00	34,493.00
Water	31-445						
Other Expenses	31-445-2	30,000.00	60,000.00		67,500.00	63,587.00	3,913.00
Sewerage	31-455						
Other Expenses	31-455-2	37,500.00	75,000.00		75,000.00	61,950.00	13,050.00

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Department of Parks and Public Property (Continued)							
Signal Bureau	**25-266**						
Salaries and Wages	**25-266-1**		64,000.00		76,000.00	27,933.00	48,067.00
Other Expenses	**25-266-2**	10,000.00	8,000.00		11,000.00	9,343.00	1,657.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4-17)	**XXXXX**	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
CODE ENFORCEMENT AND ADMINISTRATION	**22-XXX**						
Uniform Construction Code Enforcement Functions	**22-195**						
Construction Code Official							
Salaries and Wages	**22-195-1**	184,041.00	420,000.00		420,000.00	390,799.00	29,201.00
Other Expenses	**22-195-2**	12,000.00	27,000.00		32,000.00	31,111.00	889.00
							-
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							-
							-
							-
							-
							-

Town of West New York

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Unclassified:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Municipal Court	43-490						
Salaries and Wages	43-490-1	371,178.00	750,000.00		750,000.00	737,498.00	12,502.00
Other Expenses	43-490-2	27,500.00	66,000.00		69,500.00	69,112.00	388.00
Public Defender	43-495						
Salaries and Wages	43-495-1		10,000.00		10,000.00		10,000.00
Other Expenses	43-495-1	12,500.00	25,000.00		35,425.00	35,417.00	8.00
Total Operations (Item 8(A) within "CAPS"	34-199	19,766,740.00	42,753,300.00	-	42,513,271.00	39,947,468.00	2,565,803.00
B. Contingent	35-470		-	xxxxxx	-	-	-
Total Operations including Contingent - Within "CAPS"	34-201	19,766,740.00	42,753,300.00	-	42,513,271.00	39,947,468.00	2,565,803.00
Detail:							
Salaries & Wages	34-201-1	9,309,761.00	19,821,000.00	-	20,295,200.00	19,818,486.00	476,714.00
Other Expenses(Including Contingent)	34-201-2	10,456,979.00	22,932,300.00	-	22,218,071.00	20,128,982.00	2,089,089.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(1) DEFERRED CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Emergency Authorizations	46-870			xxxxxx			xxxxxx
				xxxxxx			xxxxxx
Prior Year Bills	30-410-2			xxxxxx			xxxxxx
EMT Back Wages S/F/Y 08	30-410-2		125,000.00	xxxxxx	125,000.00	125,000.00	xxxxxx
NHRFR S/F/Y 08	30-410-2		146,614.00	xxxxxx	146,614.00	146,614.00	xxxxxx
				xxxxxx			xxxxxx
Overexpenditure of Appropriation Reserves	46-890	800,000.00	898,069.00	xxxxxx	898,069.00	898,069.00	xxxxxx
Overexpenditure of Appropriation Reserves	46-890		352,395.00	xxxxxx	352,395.00	352,395.00	xxxxxx
Overexpenditure of Appropriation	46-890	397,700.00		xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx

Town of West New York

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(1) DEFERRED CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
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Town of West New York

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(2) STATUTORY CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Public Employees' Retirement System	36-471		383,986.00		383,986.00	383,986.00	-
Social Security System (O.A.S.I)	36-472	420,000.00	807,499.00		807,499.00	807,499.00	-
Consolidated Police & Fireman's Pension Fund	36-474						-
Police & Fireman's Pension Fund	36-475		1,261,234.00		1,380,234.00	1,380,234.00	-
							-
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	34-209	1,617,700.00	3,974,797.00	-	4,093,797.00	4,093,797.00	-
							-
							-
							-
(G) Cash Deficit of Preceding Year	46-885						-
							-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	21,384,440.00	46,728,097.00	-	46,607,068.00	44,041,265.00	2,565,803.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	XXXXX
Maintenance of Free Public Library	**29-390**	487,500.00	925,731.00		925,731.00	484,399.00	441,332.00
Public Employees' Retirement System COLA	**36-471**		389,307.00		389,307.00	389,307.00	-
Police & Firemens Pension Fund	**36-475**		1,217,881.00		1,217,881.00	1,217,551.00	330.00

Town of West New York

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations Excluded From "CAPS"	xxxxxx	487,500.00	2,532,919.00	-	2,532,919.00	2,091,257.00	441,662.00

Town of West New York

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total Uniform Construction Code Appropriations	XXXXX	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	otal For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Reimbursements for Health Services							
Board of Health - Weehawken	42-100						
Salaries and Wages	42-100-1	7,500.00	15,000.00		15,000.00		15,000.00
Board of Health-Guttenberg	42-101						
Salaries and Wages	42-101-1	7,500.00	15,000.00		15,000.00		15,000.00
Board of Health-Secaucus	42-102						
Salaries and Wages	42-102-1	10,000.00	20,000.00		20,000.00		20,000.00
Board of Health-Chapter 226 Nursing Serv.	42-103						
Salaries and Wages	42-103-1	25,500.00	51,000.00		51,000.00		51,000.00
Contribution to North Hudson Regional Fire	42-104	6,200,000.00	11,908,000.00		12,029,029.00	12,029,029.00	-
Total Interlocal Municipal Service Agreements	XXXXXX	6,250,500.00	12,009,000.00	-	12,130,029.00	12,029,029.00	101,000.00

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h	XXXXX	-	-	-	-	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Clean Communities Grant	41-770-2		29,465.00		29,465.00	29,465.00	-
Public Health Priority Funding Act							-
Other Expenses	41-785-2		28,217.00		28,217.00	28,217.00	
Drunk Driving Enforcement Fund	41-745-2						-
State of New Jersey							
Summer Food Program	41-780-2		54,876.00		54,876.00	54,876.00	-
State Health Services Grant	41-702		195,994.00		195,994.00	195,994.00	
Energy Efficiency Community Block Grant	41-771		182,800.00		182,800.00	182,800.00	
Safe and Secure Grant	41-709-2		54,376.00		54,376.00	54,376.00	
Justice Assistance Grant Program - American Recovery Act	41-749-2		119,670.00		119,670.00	119,670.00	
Justice Assistance Grant	41-723-2		29,022.00		29,022.00	29,022.00	
UEZ Police Hiring	41-724-2		276,800.00		276,800.00	276,800.00	
Drunk Driving Enforcement Fund	41-725-2		17,743.00		17,743.00	17,743.00	-
UEZ - Bergenline Avenue Installment Loan Program	41-704		140,000.00		140,000.00	140,000.00	
NJ State Council on Arts - 2010 Partnership Grant	41-706		2,839.00		2,839.00	2,839.00	-
							-
							-

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (Continued)							-
UEZ Administration - FY '10	**41-710-2**		150,000.00		150,000.00	150,000.00	-
UEZ Litter Clean-Up Program II	**41-770-2**		269,395.00		269,395.00	269,395.00	-
							-
							-
Total Public and Private Programs Offset by Revenues	**xxxxxx**	-	1,551,197.00	-	1,551,197.00	1,551,197.00	-
Total Operations Excluded from "CAPS"	**60023-00**	6,738,000.00	16,093,116.00	-	16,214,145.00	15,671,483.00	542,662.00
Detail:							
Salaries & Wages	**60023-11**	50,500.00	50,500.00	-	101,000.00	-	101,000.00
Other Expenses(Including Contingent)	**60023-99**	6,687,500.00	16,042,616.00	-	16,113,145.00	15,671,483.00	441,662.00

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	**44-902**						
Capital Improvement Fund	**44-901**	50,000.00	40,000.00		40,000.00	40,000.00	-

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs OFF-SET by Revenues	**xxxxx**	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
New Jersey Transportation Trust Fund Authority Act	**41-865**						
DOT 2010 Road Resurfacing Program	**41-805-2**		221,500.00		221,500.00	221,500.00	
DOT 2010 Municipal Aid Program	**41-806-2**		428,949.00		428,949.00	428,949.00	
Total Capital Improvements Excluded from "CAPS"	**60002-77**	50,000.00	690,449.00	-	690,449.00	690,449.00	-

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	**45-920**		2,520,000.00		2,520,000.00	2,520,000.00	xxxxx
Payment of Bond Anticipation Notes and Capital Notes	**45-925**	100,000.00					xxxxx
Interest on Bonds	**45-930**	686,322.00	1,498,661.00		1,498,661.00	1,498,661.00	xxxxx
Interest on Notes	**45-935**	43,750.00	83,767.00		83,767.00	76,786.00	xxxxx
Green Trust Loan Program:	**xxxxx**			xxxxx	xxxxx	xxxxx	xxxxx
Loan Repayments for Principal and Interest	**45-940**	73,845.00	147,691.00		147,691.00	134,477.00	xxxxx
Casino Reinvestment Development Authority	**45-941**	2,639.00	36,613.00		36,613.00	36,612.00	xxxxx
North Hudson Regional Fire Debt Service	**45-942**	484,747.00	985,000.00		985,000.00	969,292.00	xxxxx
HCIA Loan Payment	**45-943**		1,400,000.00		1,400,000.00	1,400,000.00	
Capital Lease Obligations Approved After 7/1/2007							xxxxx
Principal	**45-941**	120,000.00	160,000.00		160,000.00	160,000.00	xxxxx
Interest	**45-941**	386,450.00	512,912.00		512,912.00	454,509.00	xxxxx
Developers Waterfront HCIA Bonds							xxxxx
Principal	**45-941**	495,000.00	495,000.00		495,000.00	495,000.00	xxxxx
Interest	**45-941**	28,737.00	57,474.00		57,474.00	57,474.00	
Total Municipal Debt Service Excluded from "CAPS"	**60003-00**	2,421,490.00	7,897,118.00	-	7,897,118.00	7,802,811.00	-

8. GENERAL APPROPRIATIONS (E) Deferred Charges Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations	46-870			xxxxx			xxxxx
Special Emergency Authorizations - 5 years (N.J.S. 40A:4-55)	46-875			xxxxx			xxxxx
Special Emergency Authoriztions - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxx			xxxxx
Refunding Bond Ord. Approved by LFB	46-870			xxxxx			xxxxx
Deferred Charge Accounts Payable	46-871			xxxxx			xxxxx
Deferred Charge to Future Taxation - TARN	46-871			xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
Total Deferred Charges - Municipal Excluded from "CAPS"	46-999	-	-	xxxxx	-	-	xxxxx
(F) Judgements	37-480		12,000.00	xxxxx	12,000.00	12,000.00	xxxxx
(N) (N)Transferred to B.O.E. for Use of Local Schools (N.J.S.A> 40:48-17.1 & 17.3)	29-405			xxxxx			xxxxx
				xxxxx			xxxxx
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			xxxxx			xxxxx
				xxxxx			xxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	9,209,490.00	24,692,683.00	-	24,813,712.00	24,176,743.00	542,662.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
(1) Type 1 District School Debt Service	xxxxx						xxxxx
Payment of Bond Principal	48-920		1,040,000.00		1,040,000.00	1,040,000.00	xxxxx
Payment of Bond Anticpation Notes	48-925						xxxxx
Interest on Bonds	48-930	85,964.00	227,568.00		227,568.00	227,568.00	xxxxx
Interest on Notes	48-935						xxxxx
							xxxxx
Total of Type I District School Debt Service - Excluded from "CAPS"	48-999	85,964.00	1,267,568.00	-	1,267,568.00	1,267,568.00	-
(J) Deferred Charges and Statutory Expenditures - Local School -Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations - Schools	29-406						xxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from	29-409	-	-	-	-	-	-
(K) Total Municipal Appropriations for Local District School Purposes {items (I) and (J) - Excluded from	29-10	85,964.00	1,267,568.00	-	1,267,568.00	1,267,568.00	-
(O) Total General Appropriations Excluded from "CAPS"	34-399	9,295,454.00	25,960,251.00	-	26,081,280.00	25,444,311.00	542,662.00
(L) Subtotal General Appropriations {Items (H-1) and (O	34-400	30,679,894.00	72,688,348.00	-	72,688,348.00	69,485,576.00	3,108,465.00
(M) Reserve for Uncollected Taxes	50-899	1,500,000.00	331,909.00		331,909.00	331,909.00	xxxxx
9. Total General Appropriations	34-499	32,179,894.00	73,020,257.00	-	73,020,257.00	69,817,485.00	3,108,465.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Operations	FCOA	Appropriated				Expended/SFY* 2010	
		TY 2010	SFY* 2010	SFY* 2010 By Emergency Appropriations	Total For SFY* 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations: (a+b) within "CAPS" - incl. contingent	34-299	19,766,740.00	42,753,300.00	-	42,513,271.00	39,947,468.00	2,565,803.00
Statutory Expenses	XXXXXX	420,000.00	2,452,719.00	-	2,571,719.00	2,571,719.00	-
(B) (a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	487,500.00	2,532,919.00	-	2,532,919.00	2,091,257.00	441,662.00
Uniform Construction Code	22-999	-	-	-	-	-	
Interlocal Municipal Service Agreements	42-999	6,250,500.00	12,009,000.00	-	12,130,029.00	12,029,029.00	101,000.00
Additional Appropriation Offset by Revenues	34-303	-	-	-	-	-	
Public & Private Programs Offset by revenues	40-999	-	1,551,197.00	-	1,551,197.00	1,551,197.00	-
Total Operations - Excluded from Caps	34-305	6,738,000.00	16,093,116.00	-	16,214,145.00	15,671,483.00	542,662.00
(C) Capital Improvements	44-999	50,000.00	690,449.00	-	690,449.00	690,449.00	
(D)	45-999	2,421,490.00	7,897,118.00	-	7,897,118.00	7,802,811.00	XXXXXX
(E) Total Deferred Charges (Sheet 18 & 28)	46-999	1,197,700.00	1,522,078.00	XXXXXX	1,522,078.00	1,522,078.00	XXXXXX
(F) Judgements	37-480	-	12,000.00	-	12,000.00	12,000.00	
(G) Cash Deficits	46-885	-	-	XXXXXX	-	-	XXXXXX
(K) Local District School Purposes	29-410	85,964.00	1,267,568.00	-	1,267,568.00	1,267,568.00	XXXXXX
(N) Transferred to Board	29-405	-	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,500,000.00	331,909.00	XXXXXX	331,909.00	331,909.00	XXXXXX
Total General Appropriations	34-499	32,179,894.00	73,020,257.00	-	73,020,257.00	69,817,485.00	3,108,465.00

Sheets 31 - 36 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated TY 2010		Anticipated SFY 2010		Realized in Cash in SFY 2010
Assessment Cash					
Deficit (General Budget)					
Total Assessment Revenues					

15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated TY 2010		Appropriated SFY 2010		Expended SFY 2010 Paid or Charged
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total Assessment Appropriations					

DEDICATED WATER UTILITY ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated TY 2010		Anticipated SFY 2010		Realized in Cash in SFY 2010
Assessment Cash					
Deficit Water Utility Budget					
Total Water Utility Assessment Revenues					

15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated SFY 2010		Appropriated SFY 2010		Expended SFY 2010 Paid or Charged
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total Water Utility Assessment Appropriations					

DEDICATED ASSESSMENT BUDGET N/A UTILITY

14. DEDICATED REVENUES FROM	Anticipated TY 2010		Anticipated SFY 2010		Realized in in SFY 2010
Assessment Cash					
Deficit (_____ Utility Budget)					
Total _____ Utility Assessment Revenues					

15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated TY 2010		Appropriated SFY 2010		Expended SFY 2010 Paid or Charged
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total _____ Utility Assessment Appropriations	None		None		None

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat, Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Urban Enterprise Zone Act; are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - JUNE 30, 2010

ASSETS			
Cash and Investments	1110100	10,837,788	00
Due From State of N.J.(c. 20, P.L. 1971)	1111000		00
Federal and State Grant Receivable	1110200	24,366	00
Receivables with Offsetting Reserves:	xxxxxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	63,470	00
Tax Title Liens Receivable	1110400	170,262	00
Property Aquired By Tax Title Lien Liquidation	1110500		00
Other Receivables	1110600	195,400	00
Deferred Charges Required to be in TY2010 Budget	1110700	1,197,700	00
Deferred Charges Required to be in Budgets Subsequent to TY 2010	1110800		00
Total Assets	1110900	12,488,986	00

LIABILITIES, RESERVES AND SURPLUS			
*Cash Liablities	2110100	5,842,692	00
Reserve for Receivables	2110200	429,132	00
Surplus	2110300	6,217,162	00
Total Liabilities, Reserves and Surplus		12,488,986	00

School Tax Levy Unpaid	2220100		
Less: School Tax Deferred	2220200		
*Balance Included in Above "Cash Liablities"	2220300	None	

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		SFY 2010		SFY 2009	
Surplus Balance, July 1st	2310100	2,936,261	00	1,455,662	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes					
*(Percentage collected:SFY'10 98.40%, SFY'09 95.46%)	2310200	60,829,987	00	59,215,095	00
Delinquent Taxes	2310300	2,510,963	00	2,148,441	00
Other Revenues and Additions to Income	2310400	37,607,217	00	37,762,357	00
Total Funds	2310500	103,884,428	00	100,581,555	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	72,688,348	00	71,780,073	00
School Taxes (Including Local and Regional)	2310700	13,636,640	00	13,636,640	00
County Taxes (Including Added Tax Amounts)	2310800	11,171,335	00	10,831,874	00
Special District Taxes	2310900		00		00
Other Expenditures and Deductions From Income	2311000	170,943	00	1,794,407	00
Total Expenditures and Tax Requirements	2311100	97,667,266	00	98,042,994	00
Less: Expenditures to be Raised by Future Taxation	2311200		00	397,700	00
Total Adjusted Expenditures and Tax Requirements	2311300	97,667,266	00	97,645,294	00
Surplus Balance, June 30th	2311400	6,217,162	00	2,936,261	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in TY 2010 Budget

Surplus Balance June 30, 2010	2311500	6,217,162	00
Current Surplus Anticipated in TY 2010 Budget	2311600	300,000	00
Surplus Remaining	2311700	5,917,162	00

(Important: This appendix must be included in advertisement of budget.)

TY 2010
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

[ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

[ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

[ ] 3 years. (Population under 10,000)

[X] 6 years. (Over 10,000 and all county governments)

[ ] ____ years. (Exceeding minimum time period)

[ ] Check if municipality is under 10,000 has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following exhibit projects the proposed Capital needs for the Town for the six months ended December 31, 2010. This Budget does not provide an appropriation for th purpose outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make further determinations as to need and method of financing. The following is a recap of the yearly program totals:

Year	General Capital
TY 2010	$ 2,700,000.00
	$2,700,000.00

CAPITAL BUDGET (Current Year Action)
TY 2010

Local Unit Town of West New York

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	Planned Funding Services for Current Year - TY 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a TY 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and other Funds	5e Debt Authorized	
Remediation of Underground Storage Tanks		$50,000.00			$2,500.00			$ 47,500.00	
Design and Construction of Improvements to								-	
Veteran's Park and Donnelly Park		1,085,000.00			19,250.00		$700,000.00	365,750.00	
Road Improvements		535,000.00			26,750.00			508,250.00	
Installation and Repair of Traffic Signals and									
Acquisition of Traffic Signal Equipment		75,000.00			3,750.00			71,250.00	
Various Improvements to Town Hall		165,000.00			8,250.00			156,750.00	
Acquisition of Equipment		320,000.00			16,000.00			304,000.00	
Acquisition of New Vehicles		310,000.00			15,500.00			294,500.00	
Acquisition of Information and Technical Equip.		160,000.00			8,000.00			152,000.00	
SUB TOTALS - ALL PROJECTS		$2,700,000.00	$0.00	$0.00	$100,000.00	$0.00	$700,000.00	$1,900,000.00	$0.00

6 MONTH CAPITAL PROGRAM TY 2010

Anticipated Project Schedule and Funding Requirements

Local Unit Town of West New York

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNT PER BUDGET YEAR					
				5a TY 2010					
Remediation of Underground Storage Tanks		$50,000.00		$50,000.00					
Design and Construction of Improvements to									
Veteran's Park and Donnelly Park		1,085,000.00		1,085,000.00					
Road Improvements		535,000.00		535,000.00					
Installation and Repair of Traffic Signals and									
Acquisition of Traffic Signal Equipment		75,000.00		75,000.00					
Various Improvements to Town Hall		165,000.00		165,000.00					
Acquisition of Equipment		320,000.00		320,000.00					
Acquisition of New Vehicles		310,000.00		310,000.00					
Acquisition of Information and Technical Equip.		160,000.00		160,000.00					
SUB-TOTALS - ALL PROJECTS		$2,700,000.00		$2,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00

6 MONTH CAPITAL PROGRAM - TY 2010

Summary of Aniticpated Funding Sources and Amounts

Local Unit Town of West New York

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS 3a Current Year TY 2010	3b Future Years	4 CAPITAL IMPROVE-MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN-AID AND OTHER FUNDS	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
Remediation of Underground Storage Tanks	$50,000.00			$2,500.00			$47,500.00			
Design and Construction of Improvements to										
Veteran's Park and Donnelly Park	$1,085,000.00			19,250.00		700,000.00	365,750.00			
Road Improvements	$535,000.00			26,750.00			508,250.00			
Installation and Repair of Traffic Signals and										
Acquisition of Traffic Signal Equipment	$75,000.00			3,750.00			71,250.00			
Various Improvements to Town Hall	$165,000.00			8,250.00			156,750.00			
Acquisition of Equipment	$320,000.00			16,000.00			304,000.00			
Acquisition of New Vehicles	$310,000.00			15,500.00			294,500.00			
Acquisition of Information and Technical Equip.	$160,000.00			8,000.00			152,000.00			
SUB-TOTALS - ALL PROJECTS	$2,700,000.00	$0.00	$0.00	$100,000.00	$0.00	$700,000.00	$1,900,000.00	$0.00	$0.00	$0.00

SECTION 2 - UPON ADOPTION FOR TRANSITION YEAR 2010

(Only to be Included in the Budget as Finally Adopted

RESOLUTION

Be It Resolved by the Governing Body of the Town of West New York, County of Hudson
that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 16,672,073 (Item 2 below) for municipal purposes, and
(b) $ 37,964 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) $_____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $_____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)					
Ayes	Comm. Lange	Nays		Abstained	N/A
	Comm. Lopez		N/A		
	Comm. Riccardi				
	Comm. Rodriguez			Absent	
	Mayor Vega				N/A

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	$ 300,000.00
Miscellaneous Revenues Anticipated		13-099	15,169,857.00
Receipts from Delinquent Taxes		15-499	-
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	16,672,073.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	$ 37,964.00	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			37,964.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	$.
Total Revenues		13-299	$32,179,894.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxxx	xxxxxxxxxx
Within "CAPS"	xxxxxxxx	xxxxxxxxxx
(a&b) Operations Including Contingent	34-201	$ 19,766,740.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 1,617,700.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	xxxxxxxx	xxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 6,738,000.00
(c) Capital Improvements	44-999	$ 50,000.00
(d) Municipal Debt Service	45-999	$ 2,421,490.00
(e) Deferred Charges - Municipal	46-999	$ -
(f) Judgements	37-480	$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	$
(g) Cash Deficit	46-885	$
(k) For Local District School Purposes	29-410	$ 85,964.00
(m) Reserve for Uncollected Taxes	50-899	$ 1,500,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 32,179,894.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 15th day of September, 2010.
It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the TY 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 15th day of September , 2010, Cosm A. Cirillo, Deputy Clerk

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated TY 2010	Anticipated SFY 2010	Realized in Cash in 2010
Amount To Be Raised By Taxation			
		N/A	
Interest Income			
Reserve Funds:			
Total Trust Fund Revenues:			

APPROPRIATIONS	Appropriated For TY 2010		Appropriated For SFY 2010		Expended SFY 2010 Paid or Charged		Expended SFY 2010 Reserved	
Development of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Salaries & Wages								
Other Expenses								
Maintenance of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Salaries & Wages								
Other Expenses								
Historic Preservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Salaries & Wages								
Other Expenses								
Acquistion of Lands for Recreation and Conservation								
Acquistion of Farmland								
Down Payments on Improvements								
Debt Service:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Payment of Bond Principal							XXXXXX	XX
Payment of bond Anticipation Notes and Capital Notes							XXXXXX	XX
Interest on Bonds							XXXXXX	XX
Interest on Notes							XXXXXX	XX
Reserve for Future Use								
Total Trust Fund Appropriations:								

Summary of Program

Year Referendum Passed/Implemented:

Rate Assessed: $

Total Tax Collected to date $

Total Expended to date $

Total Acreage Preserved to date

Recreation land preserved in 2009:

Farmland preserved in 2009:

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Town of West New York Year Ending: June 30, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1. N/A

2. N/A

3. N/A

4. N/A

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [ ] and certify below.

9/29/10
Date

Cosm A Cirillo
Deputy Clerk of the Governing Body