

**2010 MUNICIPAL DATA SHEET
STATE FISCAL YEAR
(MUST ACCOMPANY 2010 BUDGET)**

MUNICIPALITY: **Town of West New York** COUNTY: **Hudson**

<u>Silverio Vega</u>	<u>5/17/2011</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Carmela Riccie</u>	<u>7/21/1991</u>
Municipal Clerk	Date of Orig. Appt.
	807
	Cert No.
<u>Kerri Tierney</u>	1391
Tax Collector	Cert No.
<u>Frederick J. Tomkins</u>	275
Acting Chief Financial Officer	Cert No.
<u>Gary W. Higgins</u>	CR00405
Registered Municipal Accountant	Lic No.
<u>Dan Horgan</u>	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Gerald Lange</u>	<u>05/17/2011</u>
<u>Lawrence Riccardi</u>	<u>05/17/2011</u>
<u>Michelle Fernandez-Lopez</u>	<u>05/17/2011</u>
<u>Alberto Rodriguez</u>	<u>05/17/2011</u>

Official Mailing Address of Municipality

Town of West New York
428 60th Street
West New York, NJ 07093
Fax #: 201-662-9027

Please attach this to your 2010 Budget and Mail to:

**Director
 Division of Local Government Services
 Department of Community Affairs
 CN 803
 Trenton, NJ 08625**

Division Use Only
Municode: _____
Public Hearing Date: _____

**2010 MUNICIPAL BUDGET
STATE FISCAL YEAR**

Municipal Budget of the Town of West New York, County of Hudson for the State Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 22nd day of September, 2009.

Carmela Riccie
Clerk

428 60th Street
Address

West New York, N.J. 07093
Address

(201) 295-5090
Phone Number

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 22nd day of September, 2009.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, additions are correct, all statements contained herein are in proof, the total of anticipated that all revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 22nd day of September, 2009.

Certified by me, this 22nd day of September, 2009.

Registered Municipal Accountant
Lerch, Vinci & Higgins, LLP

17-17 Route 208N, Fair Lawn, NJ 07410
Address

(201) 791-7100
Phone Number

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2009 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2009 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

TOWN OF WEST NEW YORK, COUNTY OF HUDSON

MUNICIPAL BUDGET NOTICE

NOT APPLICABLE

Section 1.

Municipal Budget of the Town of West New York, County of Hudson for the Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2010;

Be it Further Resolved, that said Budget be published in _____ in the issue of _____, 2009.

The Governing Body of the Town of West New York does hereby approve the following as the Budget for the Fiscal year 2010:

RECORDED VOTE (Insert last name)	Ayes	{ { { { {	Nayes	{ { { {	Abstained	{ { {
					Absent	{ {

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Town of West New York County of Hudson, on September 22, 2009.

A Hearing on the Budget and Tax Resolution will be held at Town Hall, on _____, 2009 at ___ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the fiscal year 2010 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

		SFY YEAR 2009	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		xxxxxxxxxx	xx
1. Appropriations within "CAPS"		xxxxxxxxxx	xx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}		\$ 46,728,097	00
2. Appropriations excluded from "CAPS"		xxxxxxxxxx	xx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}		24,113,368	00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		1,267,568	00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		25,380,936	00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.76 Percent of Tax Collections		331,909	00
4. Total General Appropriations (Item 9, Sheet 29)			
		Building Aid Allowance 2009 - \$ _____	
		for Schools-State Aid 2008 - \$ _____	
		72,440,942	00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		34,635,295	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		xxxxxxxxxx	xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		37,246,297	00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		559,350	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Swim Pool Utility		Utility	Explanations of Appropriations for "Other Expenses"
Budget Appropriations - Adopted Budget	73,139,737	00						
Budget Appropriations Added by N.J.S. 40A:4-87	190,458	00						
Emergency Appropriations		00						
Total Appropriations	73,330,195	00	-		-			
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	69,664,033	00						The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".
Reserved	3,594,317	00						Some of the Items included in "Other Expenses" are: Materials, supplies and non-bondable equipment;
Unexpended Balances Cancelled	71,845	00						Repairs and maintenance of buildings, equipment, roads, etc.,
Total Expenditures and Unexpended Balances Cancelled	73,330,195	00	-		-			Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
Overexpenditures*	-	-						

*See Budget Appropriation Items so marked to the right column "Expended 2009 Reserved."

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

I. General

To the Residents of the Town of West New York:

The 2010 Budget submitted herewith reflects the amount necessary for the support of the Municipal Operations.

II. Appropriations "CAP"

Chapter 68, Public Laws of 1976 and the 1990 revisions of Chapter 89, places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by the Law.

The actual calculation is somewhat complex, but in general it works as follows: Starting with the SFY 2009 Budget for Total General Appropriations, the following figures are deducted; Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Emergency Authorizations, Other Operations Excluded from the CAP and State or Federal Aid. Multiply this figure by .025, this gives you the basic "CAP" or the increase in appropriations over the SFY 2009 Total General Appropriations.

In addition to the increase allowed above, other increases are allowed

- o increases funded by the added valuation from new construction and improvements
- o amounts approved by referendum.
- o amounts available from prior year "CAP" banks

II. Appropriation "CAP" (Continued)

The actual "CAP" for this municipality is subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs.

Town of West New York is not required to undertake the calculation of the appropriation CAP while under State supervision.

III. Tax Levy Cap

Chapter 62 of the Laws of 2007 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core of the formula is a 4.0% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests.

Town of West New York is not required to undertake the calculation of the Tax Levy Cap while under State supervision.

NOTE:
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding).

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Information on the SFY 2010 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting the Township Clerk

It is the intent of the Governing Body to not only scrutinize every request for spending but to pursue (within its legal powers) prompt collection of revenue and to find, if possible, new sources of income.

It is our belief that, in preparing this budget, we have exercised prudence, good and sound fiscal policies.

Your Governing Body

Sheet 3c (1)

- NOTE:**
- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**
- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).**
 - 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding). If you are requesting a "Cap Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)

SFY

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Public Affairs	N/A	482,539	Yes		
Revenue and Finance	N/A	191,004	Yes		
Public Works	N/A	687,346	Yes		
Parks Department	N/A	288,180	Yes		
Public Safety	N/A	73,417	Yes		
Police Department	9,800	2,464,110	Yes		
Totals	9,800	\$ 4,186,596			
Total Funds Reserved as of end of 2009:		\$ -			
Total Funds Appropriated in 2010:		\$ -			

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized
		SFY* 2010	SFY* 2009	In Cash in SFY* 2009
1. Surplus Anticipated	08-101			
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	0.00	0.00	0.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx			
Alcoholic Beverages	08-103	90,000.00	113,452.00	99,545.00
Other	08-104	110,000.00	118,288.00	119,263.00
Fees and Permits	08-105	50,000.00	104,967.00	56,345.00
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	1,330,000.00	1,485,041.00	1,339,535.00
Other	08-109			
Interest and Costs on Taxes	08-112	450,000.00	381,145.00	492,277.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	35,000.00	75,000.00	37,674.00
Anticipated Utility Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2009
		SFY* 2010	SFY* 2009	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204	450,000.00	2,000,000.00	2,000,000.00
Consolidated Municipal Property Tax Relief Aid	09-200	5,800,432.00	6,369,969.00	6,369,969.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	2,236,918.00	1,708,098.00	1,708,098.00
Supplemental Energy Receipts Tax	09-203	65,421.00	65,421.00	65,421.00
Building Aid for Schools	09-206	708,218.00	709,428.00	709,428.00
Total Section B: State Aid Without Offsetting Appropriations	09	9,260,989.00	10,852,916.00	10,852,916.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2009
		SFY* 2010	SFY* 2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	08-160	275,000.00	418,401.00	315,736.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXX			
Uniform Construction Code Fees	08-160			
	XXXXX			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	275,000.00	418,401.00	315,736.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2009
		SFY* 2010	SFY* 2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue				
Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations	XXXXX	XXXXX	XXXXX	XXXXX
Interlocal Service Agreements				
Reimbursement for Health Services Contractual				
Weehawken	11-100	15,000.00	15,000.00	30,000.00
Guttenberg	11-101	15,000.00	15,000.00	15,000.00
Secaucus	11-102	20,000.00	20,000.00	20,000.00
West New York Board of Education Chapter				
226 Non-Public Nursing Services	11-103	51,000.00	56,133.00	99,125.00
West New York Board of Education				
Reimbursement for Recreation Services	11-110			
Reimbursement for Police Security	11-111			
Reimbursement for Fuel	11-112			
Other Expenses	11-113			
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11	101,000.00	106,133.00	164,125.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2009
		SFY* 2010	SFY* 2009	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	XXXXXX	XXXXXX	XXXXXX
Reserve for Public Health Priority Funding - 1977	10-785		375.00	375.00
NJ Dept. of Environmental Protection - 2008 Green Communities Phase II	10-701		3,000.00	3,000.00
Clean Communities Program	10-745		37,995.00	37,995.00
Reserve for Clean Communities Program	10-770		37,767.00	37,767.00
Reserve for Alcohol Education and Rehabilitation Fund	10-702		1,499.00	1,499.00
Municipal Alliance on Alcoholism and Drug Abuse - 2008	10-703		63,325.00	63,325.00
UEZ - Bergenline Ave Installment Loan Yr 10	10-704		133,250.00	133,250.00
Clean Communities Program	10-708		10,480.00	10,480.00
Reserve for Drunk Driving Enforcement Grant	10-745		3,358.00	3,358.00
Reserve for Neighborhood Preservation Balanced Housing	10-746		15,177.00	15,177.00
Reserve for Defibrillator Grant	10-747		5,000.00	5,000.00
Pandemic Flu Preparedness	10-748		13,298.00	13,298.00
Municipal Alliance on Alcoholism and Drug Abuse - 2009	10-705		47,452.00	47,452.00
Reserver for Public Health Priority Funding - 2008	10-785		52,276.00	52,276.00
Public Health Priority Funding - 2009	10-785		55,032.00	55,032.00
DOT Safe Routes to School	10-801		300,000.00	300,000.00
DOT 2007 Municipal Aid Program for Various Streets	10-802		378,000.00	378,000.00
DOT 2008 Municipal Aid Program for Various Streets	10-803		300,000.00	300,000.00
DOT 2009 Municipal Aid Program for Various Streets	10-804		279,025.00	279,025.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2009
		SFY* 2010	SFY* 2009	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXX	XXXXX	XXXXX	XXXXX
UEZ Marketing	10-779		385,000.00	385,000.00
Reserve for Domestic Violence Training	10-715		5,033.00	5,033.00
UEZ Administration	10-710	150,000.00		
2009 Summer Food Program	10-780	54,876.00		
Reserve for Body Armor Replacement Fund	10-716		14,377.00	14,377.00
2008 Body Armor Replacement	10-716		11,317.00	11,317.00
DOT 2010 Road Resurfacing Program	10-805	221,500.00		
Reserve for Over the Limit/Under Arrest 2007	10-713		3,833.00	3,833.00
Reserve for Summer Food Service Program	10-780		26,366.00	26,366.00
Justice Assistance Grant Program - American Recovery Act	10-749	119,670.00		
UEZ Administration - FY '08	10-711		141,917.00	141,917.00
UEZ General Maintenance	10-770		150,000.00	150,000.00
UEZ Litter Clean-Up Program II	10-770	269,395.00		
UEZ Litter Clean-Up Program Equipment	10-770		23,585.00	23,585.00
UEZ Administration - FY '09	10-712		176,581.00	176,581.00
NJ State Council on the Arts Block Grant	10-706		4,800.00	4,800.00
Alcohol Education Rehabilitation Program	10-707		933.00	933.00
DOT 2010 Municipal Aid Program	10-806	428,949.00		

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2009
		SFY* 2010	SFY* 2009	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated prior written consent of Director of Local Government Services - Other Special Items:	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Fire Safety Act	08-006	30,000.00		
U.E.Z. Fees	10-778		85,000.00	
Housing Inspection Fees	08-122	24,000.00	41,849.00	28,123.00
Sale of Municipal Assets	08-173			
Added Assessments	08-108		200,000.00	239,887.00
Payment in Lieu of Taxes				
Water Front - Additional	08-109			
Cancellation of Improvement Authorizations	08-110		275,793.00	275,793.00
Cancellation of S/F/Y 2008 Appropriation Reserves	08-111		1,400,473.00	1,400,473.00
Fund Balance - General Capital Fund	08-112		370,378.00	370,378.00
EMT Service Fees	08-113	425,000.00	250,000.00	136,217.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2009
		SFY* 2010	SFY* 2009	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):	XXXXXXXX			
West New York Board of Education				
Reimbursement for Recreation Services	08-114	795,000.00	627,584.00	796,400.00
Reimbursement for Police Security	08-115	550,000.00	593,672.00	578,224.00
Reimbursement for Fuel	08-116	37,000.00	44,200.00	44,200.00
Reimbursement for Other Expenses	08-117		189,100.00	
Edward Byrne Memorial Justice Assistance program	08-118		119,670.00	119,670.00
Developer Reimbursement- Waterfront HCIA Bonds	08-119	552,474.00		
Reserve for Prepaid Expense -NHRF Fire District	08-120	459,701.00		
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXX	XXXXXX	XXXXXX
 Consent of Director of Local Government Services - Other Special Items	XXXXXX	2,873,175.00	4,197,719.00	3,989,365.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2009
		SFY* 2010	SFY* 2009	
SUMMARY OF REVENUES				
	XXXXXX	XXXXXX	XXXXXX	XXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	0.00	0.00	0.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Total Section A: Local Revenues		18,102,800.00	15,988,247.00	19,295,692.00
Total Section B: State Aid Without Offsetting Appropriations		9,260,989.00	10,852,916.00	10,852,916.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		275,000.00	418,401.00	315,736.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.		101,000.00	106,133.00	164,125.00
Total Section E: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Total Section F: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues		1,622,331.00	2,700,904.00	2,700,904.00
Total Section G: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		2,873,175.00	4,197,719.00	3,989,365.00
Total Miscellaneous Revenues	40004-00	32,235,295.00	34,264,320.00	37,318,738.00
4. Receipts from Delinquent Taxes	15-499	2,400,000.00	1,730,000.00	2,148,441.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	34,635,295.00	35,994,320.00	39,467,179.00
6. Amount to be raised by taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	37,246,297.00	36,775,761.00	36,622,558.00
b) Addition to Local District School Tax	17-191	559,350.00	560,114.00	xxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	37,805,647.00	37,335,875.00	36,622,558.00
7. Total General Revenues	40000-00	72,440,942.00	73,330,195.00	76,089,737.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Affairs							
Directors Office	20-110						
Salaries and Wages	20-110-1	297,000.00	267,000.00		267,000.00	267,000.00	-
Other Expenses	20-110-2	95,000.00	100,000.00		100,000.00	96,639.00	3,361.00
Town Clerk's Office	20-120						
Salaries and Wages	20-120-1	186,000.00	209,000.00		207,000.00	207,000.00	-
Other Expenses							
Legal Advertising & Publications	20-120-2	15,000.00	19,000.00		19,000.00	15,183.00	3,817.00
Miscellaneous Other Expenses	20-120-2	14,000.00	16,000.00		16,000.00	14,027.00	1,973.00
Codification of Ordinances	20-120-2	4,000.00	4,000.00		4,260.00	4,260.00	-
Poormaster's Fund	27-331						
Other Expenses	27-331-2	1,000.00	1,000.00				
Elections	20-120						
Other Expenses	20-120-2	117,000.00	30,000.00		30,000.00	26,329.00	3,671.00
Community Development	20-120-1	200,000.00	200,000.00		200,000.00		200,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Affairs							
Board of Health	27-330						-
Salaries and Wages	27-330-1	375,000.00	330,000.00		382,000.00	373,320.00	8,680.00
Other Expenses	27-330-2	34,000.00	36,000.00		38,924.00	38,884.00	40.00
Blood Born Pathogens	27-330-2	5,000.00	5,000.00		5,000.00	5,000.00	
Prosecutor	27-275						-
Salaries and Wages	27-275-1	35,000.00	37,000.00		37,500.00	36,800.00	700.00
Other Expenses	27-275-2	72,200.00	75,000.00		115,000.00	100,954.00	14,046.00
Public Relations	20-121						-
Other Expenses	20-121-2	61,000.00	67,000.00		67,000.00	51,262.00	15,738.00
							-
Rent Control Board	22-201						
Salaries and Wages	22-201-1	83,000.00	87,000.00		90,000.00	89,856.00	144.00
Other Expenses	22-201-2	20,000.00	4,000.00		4,000.00	3,252.00	748.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued)							
Community Relations	20-122						
Salaries and Wages	20-122-1		1,000.00				
Other Expenses	20-122-2		5,000.00				
Town Funding Program	20-171						
Other Expenses	20-171-2	50,000.00	55,000.00		52,000.00	52,000.00	-
Housing Inspection	22-200						
Salaries and Wages	22-200-1	224,000.00	251,000.00		256,000.00	254,804.00	1,196.00
Other Expenses	22-200-2	800.00	1,000.00		1,000.00		1,000.00
Tennant Relations	22-202						
Salaries and Wages	22-202-1	15,000.00	15,000.00		15,000.00	15,000.00	-
Other Expenses	22-202-2	800.00	1,000.00		1,000.00		1,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Law Department	20-155						
Salaries and Wages	20-155-1	15,000.00	15,000.00		15,000.00	15,000.00	-
Other Expenses	20-155-2	1,150,000.00	550,000.00		790,000.00	720,585.00	69,415.00
Supervised Play Activity	28-370						
Salaries and Wages	28-370-1	510,000.00	775,000.00		775,000.00	752,625.00	22,375.00
Other Expenses	28-370-2	260,000.00	260,000.00		260,000.00	258,556.00	1,444.00
Senior Citizens Coordinator of Events	30-421						
Salaries and Wages	30-421-1	69,000.00	80,000.00		80,000.00	79,356.00	644.00
Other Expenses	30-421-2	54,000.00	60,000.00		60,000.00	55,297.00	4,703.00
Administrative Offices	20-100						
Salaries and Wages	20-100-1	180,000.00	150,000.00		150,000.00	149,513.00	487.00
Other Expenses	20-100-2	4,000.00	5,000.00		5,000.00	2,036.00	2,964.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Insurance Department	20-105						
Salaries and Wages	20-105-1	84,000.00	84,000.00		84,000.00	82,971.00	1,029.00
Other Expenses	20-105-2	400.00	500.00		500.00	263.00	237.00
							-
Zoning Board	21-185						
Salaries and Wages	21-185-1						
Other Expenses	21-185-2	25,000.00	11,000.00		18,274.00	18,274.00	-
Planning Board	21-180						
Salaries and Wages	21-180-1	42,000.00	50,000.00		50,000.00	45,370.00	4,630.00
Other Expenses	21-180-2	25,000.00	3,000.00		10,957.00	10,957.00	-
North Hudson Regional Council of Mayors							
Town Share	27-360-2	39,100.00	39,100.00		39,100.00	39,100.00	-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
North Hudson Regional Council of							
Mayors Task Force							
Town Share	27-360-2	11,200.00	11,200.00		11,200.00	11,193.00	7.00
Urban Enterprise Zone	20-170						
Salaries and Wages	20-170-1	75,000.00	81,000.00		81,000.00	80,231.00	769.00
Other Expenses	20-170-2	35,000.00	38,000.00		38,000.00	26,822.00	11,178.00
Director's Office	20-110						-
Salaries and Wages	20-110-1	153,000.00	125,000.00		129,700.00	128,365.00	1,335.00
Other Expenses	20-110-2	15,000.00	10,000.00		15,017.00	6,996.00	8,021.00
Treasurer's Office	20-130						
Salaries and Wages	20-130-1	428,000.00	450,000.00		450,000.00	445,193.00	4,807.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Treasurer's Office (Continued)							
Other Expenses							
Annual F/S and Annual Audit	20-130-2	100,000.00	100,000.00		106,018.00	106,018.00	
Miscellaneous Other Expenses	20-130-2	640,000.00	440,000.00		640,000.00	545,130.00	94,870.00
Payroll Service Fee	20-130-2	4,900.00	1,000.00		1,000.00	533.00	467.00
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	164,000.00	174,000.00		174,000.00	173,095.00	905.00
Other Expenses	20-150-2	12,000.00	11,000.00		14,500.00	12,363.00	2,137.00
Collection of Taxes	20-145						-
Salaries and Wages	20-145-1	242,000.00	239,000.00		239,000.00	234,509.00	4,491.00
Other Expenses	20-145-2	36,000.00	39,000.00		39,000.00	34,139.00	4,861.00
							-
General Liability Insurance	23-210-2	500,000.00	500,000.00		500,000.00	500,000.00	-
Workers Compensation Insurance	23-215-2	1,000,000.00	1,000,000.00		1,000,000.00	990,466.00	9,534.00
Employee Group Health	23-220-2	11,392,000.00	12,400,000.00		11,111,489.00	9,895,854.00	1,215,635.00
Unemployment Insurance	23-225-2	400,000.00	240,000.00		240,000.00	240,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Purchasing Agent	20-131						
Salaries and Wages	20-131-1	138,500.00	143,000.00		143,000.00	132,886.00	10,114.00
Other Expenses	20-131-2	3,600.00	4,000.00		4,000.00	3,947.00	53.00
Department of Public Safety							
Director's Office	20-110						
Salaries and Wages	20-110-1	290,000.00	323,000.00		323,000.00	323,000.00	-
Other Expenses	20-110-2	10,000.00	11,000.00		11,000.00	6,287.00	4,713.00
Police	25-240						
Salaries and Wages	25-240-1	11,300,000.00	12,400,000.00		12,400,000.00	11,845,956.00	554,044.00
Other Expenses	25-240-2	500,000.00	550,000.00		550,000.00	517,549.00	32,451.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Safety (Continued)							
Juvenile Aid	25-241						
Other Expenses	25-241-2	4,000.00	4,500.00		2,500.00	2,317.00	183.00
Uniform Fire Safety							
Salaries and Wages	25-265-1	100,000.00			127,500.00	126,950.00	550.00
Other Expnses	25-265-2				20,623.00	20,622.00	1.00
Ambulance Squad	25-260						
Salaries and Wages	25-260-1	255,000.00	412,000.00		312,000.00	268,081.00	43,919.00
Other Expenses	25-260-2	90,000.00	95,000.00		140,000.00	139,595.00	405.00
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	16,500.00	15,000.00		15,000.00		15,000.00
Other Expenses	25-252-2	1,500.00	1,500.00		1,500.00	1,487.00	13.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works							
Director's Office	20-110						
Salaries and Wages	20-110-1	172,000.00	205,000.00		221,000.00	219,671.00	1,329.00
Other Expenses	20-110-2	11,000.00	12,000.00		12,000.00	9,436.00	2,564.00
Streets & Sewers							
Salaries and Wages	26-290-1	2,025,000.00	2,170,000.00		2,218,000.00	2,196,021.00	21,979.00
Other Expenses	26-290-2	340,000.00	375,000.00		375,000.00	314,241.00	60,759.00
Street Lighting							
Other Expenses	31-345-2	650,000.00	700,000.00		700,000.00	560,874.00	139,126.00
Fire Hydrant Rental							
Other Expenses	31-4482	140,000.00	154,000.00		154,000.00	137,469.00	16,531.00
Recycling							
Other Expenses	32-465-2	300,000.00	300,000.00		300,000.00	294,952.00	5,048.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works (Continued)							
Garbage & Trash	26-305						
Salaries and Wages	26-305-1	340,000.00	475,000.00		475,000.00	442,322.00	32,678.00
Other Expenses	26-305-2						
Contractual	26-305-2	2,650,000.00	2,750,000.00		2,750,000.00	2,502,095.00	247,905.00
Miscellaneous Other Expenses	26-305-2	180,000.00	205,000.00		150,000.00	148,384.00	1,616.00
Engineering Services and Costs							
Other Expenses	20-165-2	175,000.00	125,000.00		218,500.00	196,351.00	22,149.00
Department of Parks and Public Property							
Director's Office	20-110						
Salaries and Wages	20-110-1	63,000.00	85,000.00		85,000.00	81,099.00	3,901.00
Other Expenses	20-110-2	4,800.00	5,500.00		5,500.00	2,914.00	2,586.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Department of Parks and Public Property (Continued)							
Divisions of Parks	28-375						
Salaries and Wages	28-375-1	105,000.00	165,000.00		165,000.00	163,126.00	1,874.00
Other Expenses	28-375-2	105,000.00	115,000.00		115,000.00	115,000.00	
Celebration of Public Events Anniversary or Holiday	30-420						
Other Expenses	30-420-2	33,000.00	25,000.00		41,000.00	40,735.00	265.00
Public Buildings and Grounds Maintenance	26-310						
Salaries and Wages	26-310-1	595,000.00	870,000.00		870,000.00	847,552.00	22,448.00
Other Expenses	26-310-2	170,000.00	180,000.00		180,000.00	174,410.00	5,590.00
Light and Power	31-435						
Other Expenses	31-435-2	470,000.00	520,000.00		520,000.00	398,058.00	121,942.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Department of Parks and Public Property (Continued)							
Centralized Postage	20-100						
Other Expenses	20-100-2	100,000.00	95,000.00		95,000.00	79,186.00	15,814.00
Fuel	31-447						
Other Expenses	31-4472	130,000.00	120,000.00		120,000.00	118,712.00	1,288.00
Telephone	31-440						
Other Expenses	31-440-2	210,000.00	230,000.00		230,000.00	173,345.00	56,655.00
Water	31-445						
Other Expenses	31-445-2	60,000.00	50,000.00		61,000.00	54,732.00	6,268.00
Sewerage	31-455						
Other Expenses	31-455-2	75,000.00	75,000.00		75,000.00	10,953.00	64,047.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Department of Parks and Public Property (Continued)							
Signal Bureau	25-266						
Salaries and Wages	25-266-1	64,000.00	71,000.00		71,000.00	66,994.00	4,006.00
Other Expenses	25-266-2	8,000.00	10,000.00		10,000.00	6,810.00	3,190.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4-17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
CODE ENFORCEMENT AND ADMINISTRATION	22-XXX						
Uniform Construction Code Enforcement Functions	22-195						
Construction Code Official							
Salaries and Wages	22-195-1	420,000.00	500,000.00		499,258.00	434,504.00	64,754.00
Other Expenses	22-195-2	27,000.00	30,000.00		30,742.00	30,741.00	1.00
							-
							-
							-
							-
							-
							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Unclassified:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Municipal Court	43-490						
Salaries and Wages	43-490-1	750,000.00	860,000.00		860,000.00	834,096.00	25,904.00
Other Expenses	43-490-2	66,000.00	75,000.00		75,000.00	46,383.00	28,617.00
Public Defender	43-495						-
Salaries and Wages	43-495-1	10,000.00	10,000.00		10,000.00	6,923.00	3,077.00
Other Expenses	43-495-1	25,000.00	30,000.00		30,000.00	29,238.00	762.00
							-
							-
							-
							-
							-
Total Operations (Item 8(A) within "CAPS")	34-199	42,753,300.00	45,309,300.00	-	44,807,562.00	41,438,384.00	3,369,178.00
B. Contingent	35-470		-	xxxxxx	-	-	-
Total Operations including Contingent - Within "CAPS"	34-201	42,753,300.00	45,309,300.00	-	44,807,562.00	41,438,384.00	3,369,178.00
Detail:							
Salaries & Wages	34-201-1	19,821,000.00	22,124,000.00	-	22,276,958.00	21,419,189.00	857,769.00
Other Expenses(Including Contingent)	34-201-2	22,932,300.00	23,185,300.00	-	22,530,604.00	20,019,195.00	2,511,409.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(1) DEFERRED CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Emergency Authorizations	46-870			xxxxxx			xxxxxx
Prior Year Bills	30-410-2			xxxxxx			xxxxxx
EMT Back Wages S/F/Y 08	30-410-2	125,000.00		xxxxxx			xxxxxx
NHRFR S/F/Y 08	30-410-2	146,614.00		xxxxxx			xxxxxx
				xxxxxx			xxxxxx
Deficit in Reserve for Unemployment	46-886		216,032.00	xxxxxx	216,032.00	216,032.00	xxxxxx
Overexpenditure of Appropriations	46-890		192,422.00	xxxxxx	192,422.00	192,422.00	xxxxxx
				xxxxxx			xxxxxx
Overexpenditure of Appropriation Reserves FY 2007	46-890	898,069.00		xxxxxx			xxxxxx
Overexpenditure of Appropriation Reserves FY 2008	46-890	352,395.00		xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(2) STATUTORY CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Public Employees' Retirement System	36-471	383,986.00	371,001.00		371,001.00	371,001.00	-
Social Security System (O.A.S.I)	36-472	807,499.00	950,000.00		965,000.00	941,676.00	23,324.00
Consolidated Police & Fireman's Pension Fund	36-474						-
Police & Fireman's Pension Fund	36-475	1,261,234.00	1,218,584.00		1,218,584.00	1,218,584.00	-
							-
							-
							-
							-
							-
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	34-209	3,974,797.00	2,948,039.00	-	2,963,039.00	2,939,715.00	23,324.00
							-
							-
							-
(G) Cash Deficit of Preceding Year	46-885		549,288.00		549,288.00	549,288.00	-
							-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	46,728,097.00	48,806,627.00	-	48,319,889.00	44,927,387.00	3,392,502.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended/SFY* 2009	
(A) Operations - Excluded from "CAPS"		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	XXXXX
Maintenance of Free Public Library	29-390	925,731.00	898,000.00		898,000.00	772,968.00	125,032.00
Public Employees' Retirement System COLA	36-471	389,307.00	71,138.00		71,138.00		71,138.00
Police & Firemens Pension Fund	36-475	1,217,881.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Reimbursements for Health Services							
Board of Health - Weehawken	42-100						
Salaries and Wages	42-100-1	15,000.00	15,000.00		15,000.00	15,000.00	
Board of Health-Guttenberg	42-101						
Salaries and Wages	42-101-1	15,000.00	15,000.00		15,000.00	15,000.00	
Board of Health-Secaucus	42-102						
Salaries and Wages	42-102-1	20,000.00	20,000.00		20,000.00	20,000.00	
Board of Health-Chapter 226 Nursing Serv.	42-103						
Salaries and Wages	42-103-1	51,000.00	56,133.00		56,133.00	50,489.00	5,644.00
Contribution to North Hudson Regional Fire	42-104	11,908,000.00	10,852,000.00		11,338,738.00	11,338,737.00	1.00
Total Interlocal Municipal Service Agreements	XXXXXX	12,009,000.00	10,958,133.00	-	11,444,871.00	11,439,226.00	5,645.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Clean Communities Grant	41-770-2		37,767.00		37,767.00	37,767.00	-
Community of Hudson Alliance Committee	41-703						
County Share	41-703-2		63,325.00		63,325.00	63,325.00	-
Local Share	41-703-2		15,832.00		15,832.00	15,832.00	
Public Health Priority Funding Act							-
Salaries and Wages	41-785-1		107,308.00		107,308.00	107,308.00	
Other Expenses	41-785-2		375.00		375.00	375.00	
Drunk Driving Enforcement Fund	41-745-2		3,358.00		3,358.00	3,358.00	-
State of New Jersey							
Summer Food Program	41-780-2	54,876.00	26,366.00		26,366.00	26,366.00	-
UEZ Maintenance	41-770-2		150,000.00		150,000.00	150,000.00	
Alcohol Education and Rehabilitation Fund	41-702-2		1,499.00		1,499.00	1,499.00	
Neighborhood Preservation Balanced Housing	41-746-2		15,177.00		15,177.00	15,177.00	-
Defibrillator Grant	41-747-2		5,000.00		5,000.00	5,000.00	
UEZ Litter Clean-Up Equipment	41-770-2		23,585.00		23,585.00	23,585.00	-
NJ Dept. of Environmental Protection	41-701						-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
							-
2008 Body Armor Replacement	41-716-2		11,317.00		11,317.00	11,317.00	
Reserve for Body Armor Replacement	41-716-2		14,377.00		14,377.00	14,377.00	-
Domestic Violence Training	41-715-2		5,033.00		5,033.00	5,033.00	
Safe and Secure Grant	41-709-2	54,376.00					-
Justice Assistance Grant Program - American Recovery Act	41-749-2	119,670.00					
Justice Assistance Grant	41-723-2	29,022.00					
UEZ Police Hiring	41-724-2	276,800.00					
Drunk Driving Enforcement Fund	41-725-2	17,743.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Pandemic Flue Preparedness	41-748-2		13,298.00		13,298.00	13,298.00	
Community of Hudson Alliance Committee	41-705						
County Share	41-705-2		47,452.00		47,452.00	47,452.00	
Local Share	41-705-2		11,863.00		11,863.00	11,863.00	
UEZ Marketing	41-779-2		385,000.00		385,000.00	385,000.00	
UEZ Administration - FY '09	41-712-2		176,581.00		176,581.00	176,581.00	
UEZ Administration - FY '08	41-711-2		141,917.00		141,917.00	141,917.00	
Reserve for Over the Limit/Under Arrest 2007	41-713-2		3,833.00		3,833.00	3,833.00	
Reserve for Community Partnership	41-722-2		775.00		775.00	775.00	
Reserve for Recycling Tonnage - 2006	41-717-2		11,112.00		11,112.00	11,112.00	
Reserve for Recycling Tonnage - 2007	41-717-2		3,966.00		3,966.00	3,966.00	
FY '08 Emergency Management Assistance	41-718-2		5,000.00		5,000.00	5,000.00	
UEZ Administration - FY '10	41-710-2	150,000.00					
UEZ Litter Clean-Up Program II	41-770-2	269,395.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
2008 Green Communities Phase II	41-701-2		3,000.00		3,000.00	3,000.00	-
Clean Communities Program	41-745-2		37,995.00		37,995.00	37,995.00	-
UEZ-Bergeline Ave. Installment Loan Yr 10	41-704-2		133,250.00		133,250.00	133,250.00	-
Clean Communities Program	41-708-2		10,480.00		10,480.00	10,480.00	-
NJ State Council on the Arts Block Grant	41-706-2		4,800.00		4,800.00	4,800.00	-
Alcohol Education and Rehabilitation Fund	41-707-2		933.00		933.00	933.00	
Total Public and Private Programs Offset by Revenues	xxxxxx	971,882.00	1,471,574.00	-	1,471,574.00	1,471,574.00	-
Total Operations Excluded from "CAPS"	60023-00	15,513,801.00	13,398,845.00	-	13,885,583.00	13,683,768.00	201,815.00
Detail:							
Salaries & Wages	60023-11	101,000.00	101,000.00	-	213,441.00	207,797.00	5,644.00
Other Expenses(Including Contingent)	60023-99	15,412,801.00	15,412,801.00	-	13,672,142.00	13,475,971.00	196,171.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs OFF-SET by Revenues	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
DOT Safe Routes to School	41-801-2		300,000.00		300,000.00	300,000.00	
DOT 2007 Municipal Aid Program for Various Projects	41-802-2		378,000.00		378,000.00	378,000.00	
DOT 2008 Municipal Aid Program for Various Projects	41-803-2		300,000.00		300,000.00	300,000.00	
DOT 2009 Municipal Aid Program for Various Projects	41-804-2		279,025.00		279,025.00	279,025.00	
DOT 2010 Road Resurfacing Program	41-805-2	221,500.00					
DOT 2010 Municipal Aid Program	41-806-2	428,949.00					
Total Capital Improvements Excluded from "CAPS"	60002-77	690,449.00	1,293,775.00	-	1,293,775.00	1,293,775.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,520,000.00	2,425,000.00		2,425,000.00	2,425,000.00	xxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925						xxxxx
Interest on Bonds	45-930	1,498,661.00	1,620,246.00		1,620,246.00	1,602,703.00	xxxxx
Interest on Notes	45-935	83,767.00	267,800.00		267,800.00	267,323.00	xxxxx
Green Trust Loan Program:	xxxxx			xxxxx	xxxxx	xxxxx	xxxxx
Loan Repayments for Principal and Interest	45-940	147,691.00	147,690.00		147,690.00	147,690.00	xxxxx
Casino Reinvestment Development Authority	45-941	36,613.00	37,947.00		37,947.00	37,946.00	xxxxx
North Hudson Regional Fire Debt Service	45-942	985,000.00	971,246.00		971,246.00	917,422.00	xxxxx
HCIA Loan Payment	45-943	1,400,000.00					
Capital Lease Obligations Approved Prior to 7/1/2007							xxxxx
Principal	45-941						xxxxx
Interest	45-941						xxxxx
Capital Lease Obligations Approved After 7/1/2007							xxxxx
Principal	45-941	160,000.00					xxxxx
Interest	45-941	512,912.00	729,800.00		729,800.00	729,800.00	xxxxx
Developers Waterfront HCIA Bonds							xxxxx
Principal	45-941	495,000.00					xxxxx
Interest	45-941	57,474.00					
Total Municipal Debt Service Excluded from "CAPS"	60003-00	7,897,118.00	6,199,729.00	-	6,199,729.00	6,127,884.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Emergency Authorizations	46-870		485,700.00	XXXXX	485,700.00	485,700.00	XXXXX
Special Emergency Authorizations - 5 years (N.J.S. 40A:4-55)	46-875			XXXXX			XXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXX			XXXXX
Refunding Bond Ord. Approved by LFB	46-870			XXXXX			XXXXX
Deferred Charge Accounts Payable	46-871			XXXXX			XXXXX
Deferred Charge to Future Taxation - TARN	46-871			XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
Total Deferred Charges - Municipal Excluded from "CAPS"	46-999	-	485,700.00	XXXXX	485,700.00	485,700.00	XXXXX
(F) Judgements	37-480	12,000.00		XXXXX			XXXXX
(N) Transferred to B.O.E. for Use of Local Schools (N.J.S.A> 40:48-17.1 & 17.3)	29-405			XXXXX			XXXXX
				XXXXX			XXXXX
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			XXXXX			XXXXX
				XXXXX			XXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	24,113,368.00	21,378,049.00	-	21,864,787.00	21,591,127.00	201,815.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
(1) Type 1 District School Debt Service	XXXXX						XXXXX
Payment of Bond Principal	48-920	1,040,000.00	990,000.00		990,000.00	990,000.00	XXXXX
Payment of Bond Anticipation Notes	48-925						XXXXX
Interest on Bonds	48-930	227,568.00	279,542.00		279,542.00	279,542.00	XXXXX
Interest on Notes	48-935						XXXXX
							XXXXX
Total of Type I District School Debt Service - Excluded from "CAPS"	48-999	1,267,568.00	1,269,542.00	-	1,269,542.00	1,269,542.00	-
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Emergency Authorizations - Schools	29-406						XXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from	29-409	-	-	-	-	-	-
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from	29-10	1,267,568.00	1,269,542.00	-	1,269,542.00	1,269,542.00	-
(O) Total General Appropriations Excluded from "CAPS"	34-399	25,380,936.00	22,647,591.00	-	23,134,329.00	22,860,669.00	201,815.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	72,109,033.00	71,454,218.00	-	71,454,218.00	67,788,056.00	3,594,317.00
(M) Reserve for Uncollected Taxes	50-899	331,909.00	1,875,977.00		1,875,977.00	1,875,977.00	XXXXX
9. Total General Appropriations	34-499	72,440,942.00	73,330,195.00	-	73,330,195.00	69,664,033.00	3,594,317.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Operations	FCOA	Appropriated				Expended/SFY* 2009	
		SFY* 2010	SFY* 2009	SFY* 2009 By Emergency Appropriations	Total For SFY* 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations: (a+b) within "CAPS" - incl. contingent	34-299	43,024,914.00	45,858,588.00	-	45,356,850.00	41,987,672.00	3,369,178.00
Statutory Expenses	XXXXXX	2,452,719.00	2,539,585.00	-	2,554,585.00	2,531,261.00	23,324.00
(B) (a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	2,532,919.00	969,138.00	-	969,138.00	772,968.00	196,170.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	12,009,000.00	10,958,133.00	-	11,444,871.00	11,439,226.00	5,645.00
Additional Appropriation Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by revenues	40-999	971,882.00	1,471,574.00	-	1,471,574.00	1,471,574.00	-
Total Operations - Excluded from Caps	34-305	15,513,801.00	13,398,845.00	-	13,885,583.00	13,683,768.00	201,815.00
(C) Capital Improvements	44-999	690,449.00	1,293,775.00	-	1,293,775.00	1,293,775.00	-
(D)	45-999	7,897,118.00	6,199,729.00	-	6,199,729.00	6,127,884.00	XXXXXX
(E) Total Deferred Charges (Sheet 18 & 28)	46-999	1,250,464.00	894,154.00	XXXXXX	894,154.00	894,154.00	XXXXXX
(F) Judgements	37-480	12,000.00	-	-	-	-	-
(G) Cash Deficits	46-885	-	-	XXXXXX	-	-	XXXXXX
(K) Local District School Purposes	29-410	1,267,568.00	1,269,542.00	-	1,269,542.00	1,269,542.00	XXXXXX
(N) Transferred to Board	29-405	-	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	331,909.00	1,875,977.00	XXXXXX	1,875,977.00	1,875,977.00	XXXXXX
Total General Appropriations	34-499	72,440,942.00	73,330,195.00	-	73,330,195.00	69,664,033.00	3,594,317.00

**TOWN OF WEST NEW YORK
SFY 2010 MUNICIPAL BUDGET**

Sheets 31 - 36 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated				Realized in Cash in SFY 2009
	SFY 2010		SFY 2009		
Assessment Cash					
Deficit (General Budget)					
Total Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended SFY 2009 Paid or Charged
	SFY 2010		SFY 2009		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total Assessment Appropriations					

DEDICATED WATER UTILITY ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated				Realized in Cash in SFY 2009
	SFY 2010		SFY 2009		
Assessment Cash					
Deficit Water Utility Budget					
Total Water Utility Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended SFY 2009 Paid or Charged
	SFY 2010		SFY 2009		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total Water Utility Assessment Appropriations					

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - JUNE 30, 2009

ASSETS			
Cash and Investments	1110100	7,983,964	00
Due From State of N.J.(c. 20, P.L. 1971)	1111000		00
Federal and State Grant Receivable	1110200	3,137,781	00
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxx	xx
Taxes Receivable	1110300	2,588,852	00
Tax Title Liens Receivable	1110400	342	00
Property Aquired By Tax Title Lien Liquidation	1110500		00
Other Receivables	1110600	831,446	00
Deferred Charges Required to be in SFY2010 Budget	1110700	1,250,464	00
Deferred Charges Required to be in Budgets Subsequent to SFY 2010	1110800	800,000	00
Total Assets	1110900	16,592,849	00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	10,240,948	00
Reserve for Receivables	2110200	3,415,640	00
Surplus	2110300	2,936,261	00
Total Liabilities, Reserves and Surplus		16,592,849	00

School Tax Levy Unpaid	2220100		
Less: School Tax Deferred	2220200		
*Balance Included in Above "Cash Liabilities"	2220300	None	

		SFY 2009		SFY 2008	
Surplus Balance, July 1st	2310100	1,455,662	00	1,455,662	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes					
*(Percentage collected:SFY'09 95.46%, SFY'08 95.82%)	2310200	59,215,095	00	48,557,962	00
Delinquent Taxes	2310300	2,148,441	00	1,138,759	00
Other Revenues and Additions to Income	2310400	38,243,883	00	37,077,975	00
Total Funds	2310500	101,063,081	00	88,230,358	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	71,382,373	00	64,477,173	00
School Taxes (Including Local and Regional)	2310700	13,636,640	00	13,112,154	00
County Taxes (Including Added Tax Amounts)	2310800	10,831,874	00	10,383,295	00
Special District Taxes	2310900		00		00
Other Expenditures and Deductions From Income	2311000	2,275,933	00	1,727,553	00
Total Expenditures and Tax Requirements	2311100	98,126,820	00	89,700,175	00
Less: Expenditures to be Raised by Future Taxation	2311200		00	2,925,479	00
Total Adjusted Expenditures and Tax Requirements	2311300	98,126,820	00	86,774,696	00
Surplus Balance, June 30th	2311400	2,936,261	00	1,455,662	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in SFY 2010 Budget

Surplus Balance June 30, 2009	2311500	2,936,261	00
Current Surplus Anticipated in SFY 2010 Budget	2311600	0	00
Surplus Remaining	2311700	2,936,261	00

(Important: This appendix must be included in advertisement of budget.)

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

____ years. (Exceeding minimum time period)

- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	Appropriated		Expended SFY 2009			
	SFY 2010	SFY 2009			For SFY 2010	For SFY 2009	Paid or Charged	Reserved		
Amount To Be Raised By Taxation				Development of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
		N/A		Salaries & Wages						
Interest Income				Other Expenses						
				Maintenance of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Reserve Funds:				Salaries & Wages						
				Other Expenses						
				Historic Preservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
				Salaries & Wages						
				Other Expenses						
Total Trust Fund Revenues:				Acquisition of Lands for Recre- ation and Conservation						
Summary of Program				Acquisition of Farmland						
Year Referendum Passed/Implemented:				Down Payments on Improvements						
Rate Assessed:			\$ _____	Debt Service:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Total Tax Collected to date			\$ _____	Payment of Bond Principal					XXXXXX	XX
Total Expended to date			\$ _____	Payment of bond Anticipation Notes and Capital Notes					XXXXXX	XX
Total Acreage Preserved to date			_____	Interest on Bonds					XXXXXX	XX
Recreation land preserved in 2009:			_____	Interest on Notes					XXXXXX	XX
Farmland preserved in 2009:			_____	Reserve for Future Use						
				Total Trust Fund Appropriations:						

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Town of West New York

Year Ending: June 30, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [] and certify below.

Date

Clerk of the Governing Body