

**2009 MUNICIPAL DATA SHEET
STATE FISCAL YEAR
(MUST ACCOMPANY 2009 BUDGET)**

MUNICIPALITY: **Town of West New York** COUNTY: **Hudson**

<u>Silverio Vega</u>	<u>5/17/2011</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Carmela Riccie</u>	<u>7/21/1991</u>
Municipal Clerk	Date of Orig. Appt.
	807
	Cert No.
<u>Kerri Tierney</u>	<u>1391</u>
Tax Collector	Cert No.
<u>Frederick J. Tomkins</u>	<u>275</u>
Acting Chief Financial Officer	Cert No.
<u>Gary W. Higgins</u>	<u>CR00405</u>
Registered Municipal Accountant	Lic No.
<u>Dan Horgan</u>	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Gerald Lange</u>	<u>05/17/2011</u>
<u>Lawrence Riccardi</u>	<u>05/17/2011</u>
<u>Michelle Fernandez-Lopez</u>	<u>05/17/2011</u>
<u>Alberto Rodriguez</u>	<u>05/17/2011</u>

Official Mailing Address of Municipality

Town of West New York

428 60th Street

West New York, NJ 07093

Fax #: 201-662-9027

Please attach this to your 2009 Budget and Mail to:

Director
Division of Local Government Services
Department of Community Affairs
CN 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2009 MUNICIPAL BUDGET
STATE FISCAL YEAR

Municipal Budget of the Town of West New York, County of Hudson for the State Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 25th day of September, 2008.

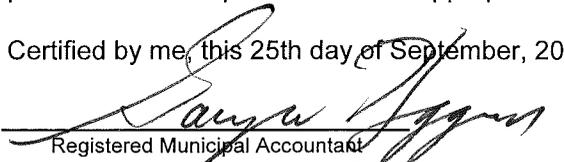
Carmela Riccio
Clerk
428 60th Street
Address
West New York, N.J. 07093
Address
(201) 295-5090
Phone Number

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 25th day of September, 2008.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 25th day of September, 2008.


Registered Municipal Accountant
Lerch, Vinci & Higgins, LLP

17-17 Route 208N, Fair Lawn, NJ 07410
Address
(201) 791-7100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, additions are correct, all statements contained herein are in proof, the total of anticipated that all revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 25th day of September, 2008.

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2008 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

TOWN OF WEST NEW YORK, COUNTY OF HUDSON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Town of West New York, County of Hudson for the Fiscal Year 2009

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2009;

Be it Further Resolved, that said Budget be published in Jersey Journal in the issue of October 6, 2008.

The Governing Body of the Town of West New York does hereby approve the following as the Budget for the Fiscal year 2009:

RECORDED VOTE (Insert last name)	Ayes	{ { { { {	Nayes	{ { { {	Abstained	{ { {
					Absent	{ { {

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Town of West New York County of Hudson, on September 25, 2008.

A Hearing on the Budget and Tax Resolution will be held at Town Hall, on November 17, 2008 at

7 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the fiscal year 2009 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

		SFY YEAR 2009	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		XXXXXXXXXX	XX
1. Appropriations within "CAPS"		XXXXXXXXXX	XX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}		\$ 48,806,627	00
2. Appropriations excluded from "CAPS"		XXXXXXXXXX	XX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}		21,187,591	00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		1,269,542	00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		22,457,133	00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.04 Percent of Tax Collections		1,875,977	00
4. Total General Appropriations (Item 9, Sheet 29)		73,139,737	00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		35,803,862	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		36,775,761	00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		560,114	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Swim Pool Utility		Utility	
Budget Appropriations - Adopted Budget	64,769,146	00						
Budget Appropriations Added by N.J.S. 40A:4-87	14,905	00						
Emergency Appropriations	485,700	00						
Total Appropriations	65,269,751	00	-		-			
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	63,731,957	00						
Reserved	1,730,216	00						
Unexpended Balances Cancelled	-	00						
Total Expenditures and Unexpended Balances Cancelled	65,462,173	00	-		-			
Overexpenditures*	192,422	00						

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the Items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation Items so marked to the right column "Expended 2008 Reserved."

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE

1. General

To the Residents of the Town of West New York:

The 2009 Budget submitted herewith reflects the amount necessary for the support of the Municipal Operations.

Comparison of Tax Rates

At this time the Governing Body is unable to project with any accuracy the overall tax rate for the community. Both school and County tax requirements have not yet been finalized. The Township Committee has only the authority to approve the "Local Municipal Budget".

This year the Township Committee was confronted with a limit placed on Municipal expenditures. That limit is referred to as the "CAP" and provides that in the preparation of its annual budget a municipality shall limit any increase to 2.5% or the "Cost of Living Adjustment" ("COLA") whichever is less, over the previous year's final appropriation. A municipality may in any year in which the COLA is less than or equal to 2.5%, increase its allowable inside the "CAP" spending to 3.5% upon passage of a COLA rate ordinance. The COLA for 2008 is 5.5%. The governing body anticipates adopting a COLA ordinance in order to increase the "CAP" to 3.5%.

II. Appropriations "CAP"

Chapter 68, Public Laws of 1976 and the 1990 revisions of Chapter 89, places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by the Law.

The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2007 Budget for Total General Appropriations, the following figures are deducted; Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Emergency Authorizations, Other Operations Excluded from the CAP and State or Federal Aid. Multiply this figure by .025, this gives you the basic "CAP" or the increase in appropriations over the 2007 Total General Appropriations.

In addition to the increase allowed above, other increases are allowed

- o increases funded by the added valuation from new construction and improvements
- o amounts approved by referendum.
- o amounts available from prior year "CAP" banks

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding).

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

The Governing Body will be ready to answer and discuss, at the public hearing any questions regarding items in this budget subject to its control and discretion.

On November 17, 2008 at 7:00 P.M. at the Municipal Building, Town of West New York, a hearing on the Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2009 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting the Township Clerk

It is the intent of the Governing Body to not only scrutinize every request for spending but to pursue (within its legal powers) prompt collection of revenue and to find, if possible, new sources of income.

It is our belief that, in preparing this budget, we have exercised prudence, good and sound fiscal policies.

Your Governing Body

Sheet 3c

- NOTE:**
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures).
 - 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding). If you are requesting a "Cap Waiver", this should also be included in this section).

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
1. Surplus Anticipated	08-101			
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	0.00	0.00	0.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx			
Alcoholic Beverages	08-103	113,452.00	130,840.00	113,452.00
Other	08-104	118,288.00	145,195.25	118,288.00
Fees and Permits	08-105	104,967.00	83,272.75	104,967.00
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	1,485,041.00	1,469,590.86	1,485,042.00
Other	08-109			
Interest and Costs on Taxes	08-112	381,145.00	304,559.42	381,145.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	75,000.00	267,849.20	91,234.00
Anticipated Utility Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201		179,457.00	179,457.00
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204	2,000,000.00		
Consolidated Municipal Property Tax Relief Aid	09-200	6,369,969.00	6,753,495.00	6,753,495.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,708,098.00	1,482,337.00	1,482,337.00
Supplemental Energy Receipts Tax	09-203	65,421.00	65,421.00	65,421.00
Municipal Property Tax Assistance	09-212		166,645.00	166,645.00
Building Aid for Schools	09-206	709,428.00	708,742.00	708,742.00
Homeland Security	09-205		140,000.00	140,000.00
Total Section B: State Aid Without Offsetting Appropriations	09	10,852,916.00	9,496,097.00	9,496,097.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	08-160	418,401.00	760,063.00	418,401.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXX			
Uniform Construction Code Fees	08-160			
	XXXXX			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	418,401.00	760,063.00	418,401.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue				
 Anticipated With Prior Written Consent of the Director of Local Government				
 Services - Interlocal Municipal Service Agreements Offset With Appropriations	XXXXX	XXXXX	XXXXX	XXXXX
Interlocal Service Agreements				
Reimbursement for Health Services Contractual				
Weehawken	11-100	15,000.00	30,000.00	15,000.00
Guttenberg	11-101	15,000.00	15,000.00	15,000.00
Secaucus	11-102	20,000.00	20,000.00	20,000.00
West New York Board of Education Chapter				
226 Non-Public Nursing Services	11-103	56,133.00	56,133.00	56,133.00
West New York Board of Education				
Reimbursement for Recreation Services	11-110		585,000.00	607,300.00
Reimbursement for Police Security	11-111		301,039.38	296,985.00
Reimbursement for Fuel	11-112		65,000.00	44,200.00
Other Expenses	11-113		175,000.00	189,100.00
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11	106,133.00	1,247,172.38	1,243,718.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	XXXXX	XXXXX	XXXXX
Reserve for Public Health Priority Funding - 1977	10-785	375.00	53,196.00	53,196.00
Cablevision Telecommunications Grant	10-701		50,000.00	50,000.00
Impaired Driving Enforcement Grant	10-745		5,000.00	5,000.00
Reserve for Clean Communities Program	10-770	37,767.00		
Reserve for Alcohol Education and Rehabilitation Fund	10-702	1,499.00		
Municipal Alliance on Alcoholism and Drug Abuse - 2008	10-703	63,325.00	52,997.00	52,997.00
Safe and Secure Communities Program - P.L. 1995, Chapter 220	10-704		60,000.00	60,000.00
NJ State Police OEM Veteran's Park Slope Repair	10-708		61,407.89	61,408.00
Reserve for Drunk Driving Enforcement Grant	10-745	3,358.00		
Reserve for Neighborhood Preservation Balanced Housing	10-746	15,177.00		
Reserve for Defibrillator Grant	10-747	5,000.00		
Pandemic Flu Preparedness	10-748	13,298.00		
Municipal Alliance on Alcoholism and Drug Abuse - 2009	10-703	47,452.00		
Public Health Priority Funding - 2008	10-785	52,276.00		
Public Health Priority Funding - 2009	10-785	55,032.00		
DOT Safe Routes to School	10-801	300,000.00		
DOT 2007 Municipal Aid Program for Various Streets	10-802	378,000.00		
DOT 2008 Municipal Aid Program for Various Streets	10-803	300,000.00		
DOT 2009 Municipal Aid Program for Various Streets	10-804	279,025.00		
UEZ Marketing	10-779	385,000.00		

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXX	XXXXX	XXXXX	XXXXX
Reserve for Domestic Violence Training	10-715	5,033.00	6,329.14	6,329.00
UEZ Police Project	10-710		225,000.00	225,000.00
UEZ Bergenline Ave	10-777		133,250.00	133,250.00
Reserve for Body Armor Replacement Fund	10-716	14,377.00	12,904.00	12,904.00
2008 Body Armor Replacement	10-716	11,317.00	1,475.85	1,476.00
Pedestrian Safety Grant	10-710		22,000.00	22,000.00
Reserve for Over the Limit/Under Arrest 2007	10-713	3,833.00		
Reserve for Summer Food Service Program	10-780	26,366.00	56,244.82	56,245.00
Justice Assistance Grant Program	10-749		21,094.00	21,094.00
UEZ Administration - FY '08	10-711	141,917.00		
UEZ General Maintenance	10-770	150,000.00	180,000.00	180,000.00
UEZ Litter Clean-Up Program S and W	10-770		190,683.00	190,683.00
UEZ Litter Clean-Up Program Equipment	10-770	23,585.00	124,360.00	124,360.00
UEZ Administration - FY '09	10-712	176,581.00		
Reserve for Community Partnership	10-722	775.00		
Reserve for 2006 Recycling Tonnage	10-717	11,112.00		
Reserve for 2007 Recycling Tonnage	10-717	3,966.00		
FY 08 Emergency Management Assistance	10-718	5,000.00		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
	10,12	2,510,446.00	1,255,941.70	1,255,942.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated prior written consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-006			
U.E.Z. Fees	10-778	85,000.00	85,000.00	85,000.00
Housing Inspection Fees	08-122	41,849.00	41,849.00	41,849.00
Sale of Municipal Assets	08-173		7,800,000.00	7,554,026.00
Added Assessments	08-108	200,000.00	248,418.60	248,419.00
Payment in Lieu of Taxes				
Water Front - Additional	08-109			
Cancellation of Improvement Authorizations	08-110	275,793.00		
Cancellation of S/F/Y 2008 Appropriation Reserves	08-111	1,400,473.00		
Fund Balance - General Capital Fund	08-112	370,378.00		
EMT Service Fees	08-113	250,000.00		

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxxx			
West New York Board of Education				
Reimbursement for Recreation Services	08-114	627,584.00		
Reimbursement for Police Security	08-115	593,672.00		
Reimbursement for Fuel	08-116	44,200.00		
Reimbursement for Other Expenses	08-117	189,100.00		
Edward Byrne Memorial Justice Assistance program	08-118	119,670.00		
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXX	XXXXXX	XXXXXX
 Consent of Director of Local Government Services - Other Special Items	XXXXXX	4,197,719.00	8,175,267.60	7,929,294.00

CURRENT FUND - ANTICIPATED REVENUES

Town of West New York

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
SUMMARY OF REVENUES	XXXXXX	XXXXXX	XXXXXX	XXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	0.00	0.00	0.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Section A: Local Revenues		15,988,247.00	15,609,503.87	16,004,483.00
Total Section B: State Aid Without Offsetting Appropriations		10,852,916.00	9,496,097.00	9,496,097.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		418,401.00	760,063.00	418,401.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.		106,133.00	1,247,172.38	1,243,718.00
Total Section E: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Total Section F: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues		2,510,446.00	1,255,941.70	1,255,942.00
Total Section G: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		4,197,719.00	8,175,267.60	7,929,294.00
Total Miscellaneous Revenues	40004-00	34,073,862.00	36,544,045.55	36,347,935.00
4. Receipts from Delinquent Taxes	15-499	1,730,000.00	1,142,574.50	1,138,759.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	35,803,862.00	37,686,620.05	37,486,694.00
6. Amount to be raised by taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	36,775,761.00	26,650,000.00	26,047,513.00
b) Addition to Local District School Tax	17-191	560,114.00	447,430.50	xxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	37,335,875.00	27,097,430.50	26,047,513.00
7. Total General Revenues	40000-00	73,139,737.00	64,784,050.55	63,534,207.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Affairs							
Directors Office	20-110						
Salaries and Wages	20-110-1	267,000.00	343,748.00		246,594.49	246,594.49	-
Other Expenses	20-110-2	100,000.00	110,000.00		100,000.00	84,563.32	15,436.68
Town Clerk's Office	20-120						
Salaries and Wages	20-120-1	209,000.00	224,548.00		196,744.00	196,744.00	-
Other Expenses							-
Legal Advertising & Publications	20-120-2	19,000.00	20,000.00		12,000.00	10,388.15	1,611.85
Miscellaneous Other Expenses	20-120-2	16,000.00	15,000.00		25,223.35	25,223.35	
Codification of Ordinances	20-120-2	4,000.00	5,000.00		2,600.00	1,607.00	993.00
Poormaster's Fund	27-331						
Other Expenses	27-331-2	1,000.00	9,000.00		2,726.44	2,726.44	
Elections	20-120						-
Other Expenses	20-120-2	30,000.00	38,314.31		39,166.31	39,166.31	
Community Development	20-120-1	200,000.00	200,000.00		147,200.00	147,156.58	43.42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Affairs							
Board of Health	27-330						-
Salaries and Wages	27-330-1	330,000.00	340,000.00		316,838.32	316,838.32	-
Other Expenses	27-330-2	36,000.00	35,000.00		30,000.00	29,750.05	249.95
Blood Born Pathogens	27-330-2	5,000.00	5,000.00				
Prosecutor	27-275						-
Salaries and Wages	27-275-1	37,000.00	5,000.00		5,000.00	5,000.00	-
Other Expenses	27-275-2	75,000.00	100,000.00		115,000.00	106,597.50	8,402.50
Public Relations	20-121						-
Other Expenses	20-121-2	67,000.00	80,000.00		80,000.00	79,059.14	940.86
							-
Rent Control Board	22-201						
Salaries and Wages	22-201-1	87,000.00	115,000.00		97,843.41	97,843.41	-
Other Expenses	22-201-2	4,000.00	3,000.00		2,000.00	1,217.41	782.59
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued)							
Community Relations	20-122						
Salaries and Wages	20-122-1	1,000.00	3,900.00		150.00	150.00	-
Other Expenses	20-122-2	5,000.00	10,000.00		3,112.50	3,112.50	-
Town Funding Program	20-171						-
Other Expenses	20-171-2	55,000.00	45,000.00		42,000.00	38,500.00	3,500.00
Housing Inspection	22-200						
Salaries and Wages	22-200-1	251,000.00	240,371.00		237,920.17	237,920.17	-
Other Expenses	22-200-2	1,000.00	4,000.00				-
Tennant Relations	22-202						
Salaries and Wages	22-202-1	15,000.00	15,000.00		15,000.00	14,999.92	0.08
Other Expenses	22-202-2	1,000.00	5,000.00				

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Law Department	20-155						-
Salaries and Wages	20-155-1	15,000.00	35,000.00		35,000.00	34,733.02	266.98
Other Expenses	20-155-2	550,000.00	400,000.00		435,000.00	500,497.00	*
Supervised Play Activity	28-370						
Salaries and Wages	28-370-1	775,000.00	790,000.00		897,208.27	897,208.27	-
Other Expenses	28-370-2	260,000.00	250,000.00		250,000.00	248,498.91	1,501.09
Senior Citizens Coordinator of Events	30-421						
Salaries and Wages	30-421-1	80,000.00	76,721.00		79,315.74	79,315.74	
Other Expenses	30-421-2	60,000.00	50,000.00		60,948.07	60,948.07	-
Administrative Offices	20-100						
Salaries and Wages	20-100-1	150,000.00	105,000.00		102,578.91	102,578.91	-
Other Expenses	20-100-2	5,000.00	80,000.00		79,324.94	79,324.54	0.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Insurance Department	20-105						
Salaries and Wages	20-105-1	84,000.00	60,000.00		75,494.64	75,494.64	-
Other Expenses	20-105-2	500.00	500.00		532.72	532.72	-
							-
Zoning Board	21-185						
Salaries and Wages	21-185-1		65,300.00		2,748.25	2,748.25	
Other Expenses	21-185-2	11,000.00	10,000.00		21,000.00	20,358.65	641.35
Planning Board	21-180						
Salaries and Wages	21-180-1	50,000.00	59,452.00		49,924.86	49,924.86	-
Other Expenses	21-180-2	3,000.00	20,000.00		20,000.00	17,150.75	2,849.25
North Hudson Regional Council of Mayors							
Town Share	27-360-2	39,100.00	39,100.00		39,100.00	39,100.00	-
North Hudson Community Action	27-360-2		25,000.00		25,000.00		25,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
North Hudson Senior Care Program	27-360-2		1,000.00				
North Hudson Regional Council of Mayors Task Force							-
Town Share	27-360-2	11,200.00	12,000.00		11,192.50	10,385.00	807.50
Urban Enterprise Zone	20-170						-
Salaries and Wages	20-170-1	81,000.00	122,082.00		103,129.43	103,129.43	-
Other Expenses	20-170-2	38,000.00	55,000.00		55,234.25	55,234.25	
Director's Office	20-110						-
Salaries and Wages	20-110-1	125,000.00	110,312.00		108,982.25	108,982.25	-
Other Expenses	20-110-2	10,000.00	2,000.00		7,016.56	7,016.56	
Treasurer's Office	20-130						-
Salaries and Wages	20-130-1	450,000.00	440,000.00		426,776.67	426,776.67	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Treasurer's Office (Continued)							
Other Expenses							
Annual F/S and Annual Audit	20-130-2	100,000.00	80,000.00		89,981.10	89,981.10	
Miscellaneous Other Expenses	20-130-2	440,000.00	75,000.00		75,000.00	75,000.00	-
Payroll Service Fee	20-130-2	1,000.00	500.00		500.00		500.00
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	174,000.00	173,379.00		170,724.32	170,724.32	-
Other Expenses	20-150-2	11,000.00	15,000.00		17,087.46	17,087.46	
Collection of Taxes	20-145						-
Salaries and Wages	20-145-1	239,000.00	225,000.00		214,159.20	214,159.20	
Other Expenses	20-145-2	39,000.00	25,000.00		29,183.81	29,183.81	
General Liability Insurance	23-210-2	500,000.00	463,065.50		464,395.50	464,395.50	-
Workers Compensation Insurance	23-215-2	1,000,000.00	314,025.75		322,040.75	322,040.75	
Employee Group Health	23-220-2	12,400,000.00	7,275,221.44		7,528,221.44	7,304,264.00	223,957.44
Unemployment Insurance	23-225-2	240,000.00					-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Other Insurance Premiums - Employment	23-225		5,000.00		5,000.00		5,000.00
							-
Purchasing Agent	20-131						
Salaries and Wages	20-131-1	143,000.00	125,000.00		119,690.83	119,690.83	
Other Expenses	20-131-2	4,000.00	2,000.00		1,400.00	1,303.72	96.28
							-
Department of Public Safety							
Director's Office	20-110						
Salaries and Wages	20-110-1	323,000.00	317,361.00		371,489.87	371,489.87	-
Other Expenses	20-110-2	11,000.00	6,000.00		6,000.00	5,956.87	43.13
Police	25-240						
Salaries and Wages	25-240-1	12,400,000.00	10,200,000.00	485,700.00	10,706,730.65	10,706,730.65	
Other Expenses	25-240-2	550,000.00	521,000.00		511,000.00	501,222.66	9,777.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Safety (Continued)							
Juvenile Aid	25-241						
Other Expenses	25-241-2	4,500.00	2,000.00				
North Hudson Communication Authority							
Town Share	25-250-2		259,000.00				
Ambulance Squad	25-260						
Salaries and Wages	25-260-1	412,000.00	246,840.00		255,688.13	255,688.13	
Other Expenses	25-260-2	95,000.00	52,500.00		49,500.00	48,322.96	1,177.04
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	15,000.00	15,000.00		15,000.00	15,000.00	
Other Expenses	25-252-2	1,500.00	1,000.00				

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Director's Office	20-110						
Salaries and Wages	20-110-1	205,000.00	170,427.00		178,913.56	178,913.56	
Other Expenses	20-110-2	12,000.00	4,000.00		11,300.00	11,250.50	49.50
Streets & Sewers	26-290						
Salaries and Wages	26-290-1	2,170,000.00	2,105,151.54		2,036,467.58	2,036,467.58	
Other Expenses	26-290-2	375,000.00	265,576.88		324,385.80	324,385.79	0.01
Street Lighting	31-345						
Other Expenses	31-345-2	700,000.00	650,000.00		755,000.00	759,295.00	*
Fire Hydrant Rental	31-448						
Other Expenses	31-4482	154,000.00	154,080.00		154,080.00	152,043.45	2,036.55
Recycling	32-465						
Salaries and Wages	32-465-1						
Other Expenses	32-465-2	300,000.00	300,000.00		290,300.00	290,215.00	85.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works (Continued)							
Garbage & Trash	26-305						
Salaries and Wages	26-305-1	475,000.00	440,000.00		415,584.97	415,584.97	
Other Expenses	26-305-2						
Contractual	26-305-2	2,750,000.00	2,750,000.00		2,570,000.00	2,570,000.00	
Miscellaneous Other Expenses	26-305-2	205,000.00	100,000.00		45,000.00	43,614.60	1,385.40
Engineering Services and Costs	20-165						
Other Expenses	20-165-2	125,000.00	60,000.00		68,500.00	68,047.52	452.48
Department of Parks and Public Property							
Director's Office	20-110						
Salaries and Wages	20-110-1	85,000.00	113,633.00		97,915.18	97,915.18	
Other Expenses	20-110-2	5,500.00	2,000.00		2,428.74	2,428.74	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Department of Parks and Public Property (Continued)							
Divisions of Parks	28-375						
Salaries and Wages	28-375-1	165,000.00	157,144.00		155,771.16	155,771.16	
Other Expenses	28-375-2	115,000.00	90,000.00		90,000.00	90,000.00	
Celebration of Public Events Anniversary or Holiday	30-420						
Other Expenses	30-420-2	25,000.00	20,000.00		20,000.00	20,000.00	
Public Buildings and Grounds Maintenance	26-310						
Salaries and Wages	26-310-1	870,000.00	790,071.00		820,088.29	820,088.29	
Other Expenses	26-310-2	180,000.00	80,000.00		132,162.06	254,792.00	*
Light and Power	31-435						
Other Expenses	31-435-2	520,000.00	375,000.00		373,300.00	373,300.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Department of Parks and Public Property (Continued)							
Centralized Postage	20-100						
Other Expenses	20-100-2	95,000.00	60,000.00		58,250.00	58,229.86	20.14
Fuel	31-447						
Other Expenses	31-4472	120,000.00	60,000.00		65,000.00	60,388.87	4,611.13
Telephone	31-440						
Other Expenses	31-440-2	230,000.00	150,000.00		223,927.76	223,816.87	110.89
Water	31-445						
Other Expenses	31-445-2	50,000.00	50,000.00		50,000.00	49,997.59	2.41
Sewerage	31-455						
Other Expenses	31-455-2	75,000.00	50,000.00		73,552.19	73,552.19	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4-17)	XXXXX	XXXXX		XXXXX	XXXXX	XXXXX	XXXXX
CODE ENFORCEMENT AND ADMINISTRATION	22-XXX						
Uniform Construction Code Enforcement Functions	22-195						
Construction Code Official							
Salaries and Wages	22-195-1	500,000.00	520,000.00		534,107.03	534,107.03	-
Other Expenses	22-195-2	30,000.00	30,000.00		30,000.00	29,139.71	860.29
							-
							-
							-
							-
							-
							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Unclassified:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Retirement Benefits	30-145-1		120,250.00		120,250.00	120,250.00	
Prior Year Bills	30-410-2		23,700.00		18,200.20	18,200.18	0.02
Various Projects	30-411-2		500.00				-
							-
							-
Municipal Court	43-490						
Salaries and Wages	43-490-1	860,000.00	829,321.00		835,926.47	835,926.47	
Other Expenses	43-490-2	75,000.00	40,363.35		52,363.35	51,864.88	498.47
Public Defender	43-495						-
Salaries and Wages	43-495-1	10,000.00					-
Other Expenses	43-495-1	30,000.00	45,000.00		45,000.00	30,587.47	14,412.53
Total Operations (Item 8(A) within "CAPS")	34-199	45,309,300.00	35,853,397.77	485,700.00	36,270,097.77	36,134,117.06	328,402.65
B. Contingent	35-470	-	-	xxxxxx	-	-	-
Total Operations including Contingent - Within "CAPS"	34-201	45,309,300.00	35,853,397.77	485,700.00	36,270,097.77	36,134,117.06	328,402.65
Detail:							
Salaries & Wages	34-201-1	22,124,000.00	19,642,700.54	485,700.00	19,988,409.97	19,988,142.91	267.06
Other Expenses(Including Contingent)	34-201-2	23,185,300.00	16,210,697.23	-	16,281,687.80	16,145,974.15	328,135.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
(1) DEFERRED CHARGES:	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Emergency Authorizations	46-870			XXXXXX			XXXXXX
				XXXXXX			XXXXXX
Deferred Charges	30-410-2		4,874.19	XXXXXX	4,874.19	4,874.19	XXXXXX
Overexpenditures of Appropriations				XXXXXX			XXXXXX
Elections	46-890		45,685.69	XXXXXX	45,685.69	45,685.69	XXXXXX
Police Other Expenses	46-890		79,000.00	XXXXXX	79,000.00	79,000.00	XXXXXX
Deficit in Reserve for Unemployment	46-886	216,032.00		XXXXXX			XXXXXX
Overexpenditure of Appropriations	46-890	192,422.00		XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
(2) STATUTORY CHARGES:	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Public Employees' Retirement System	36-471	371,001.00					-
Social Security System (O.A.S.I)	36-472	950,000.00	845,000.00		914,000.00	912,660.00	1,340.00
Consolidated Police & Fireman's Pension Fund	36-474						-
Police & Fireman's Pension Fund	36-475	1,218,584.00					-
							-
							-
							-
							-
							-
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	34-209	2,948,039.00	974,559.88	-	1,043,559.88	1,042,219.88	1,340.00
							-
							-
							-
(G) Cash Deficit of Preceding Year	46-885	549,288.00					-
							-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	48,806,627.00	36,827,957.65	485,700.00	37,313,657.65	37,176,336.94	329,742.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Employee Group Health (P.L. 2007, C.62)	23-220-2		2,259,114.27		2,259,114.27	2,259,114.27	
NHRF - Health Benefits	23-220-2		1,458,499.85		1,458,499.85	1,458,499.85	-
							-
Contribution to NHRF	23-220-2		11,201,138.07		11,201,138.07	9,800,665.00	1,400,473.07
							-
Maintenance of Free Public Library	29-390	898,000.00	791,687.08		791,687.08	791,687.08	
Police and Fireman's Retirement System of New Jersey	36-475		2,227,660.00		2,227,660.00	2,227,660.00	
Public Employees' Retirement System	36-471		495,722.00		495,722.00	495,722.00	
Public Employees' Retirement System COLA	36-471	71,138.00	71,137.94		71,137.94	71,137.94	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended/SFY* 2008	
(A) Operations - Excluded from "CAPS"		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations Excluded From "CAPS"	xxxxxx	969,138.00	18,504,959.21	-	18,504,959.21	17,104,486.14	1,400,473.07

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Reimbursements for Health Services							
Board of Health - Weehawken	42-100						
Salaries and Wages	42-100-1	15,000.00	15,000.00		15,000.00	15,000.00	
Board of Health-Guttenberg	42-101						
Salaries and Wages	42-101-1	15,000.00	15,000.00		15,000.00	15,000.00	
Board of Health-Secaucus	42-102						
Salaries and Wages	42-102-1	20,000.00	20,000.00		20,000.00	20,000.00	
Board of health-Chapter 226 Nursing Serv.	42-103						
Salaries and Wages	42-103-1	56,133.00	56,133.00		56,133.00	56,133.00	
Contribution to North Hudson Regional Fire	42-104	10,852,000.00					
Total Interlocal Municipal Service Agreements	XXXXXX	10,958,133.00	106,133.00	-	106,133.00	106,133.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended/SFY* 2008	
(A) Operations - Excluded from "CAPS"		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Clean Communities Grant	41-770-2	37,767.00					-
Community of Hudson Alliance Committee	41-703						
County Share	41-703-2	63,325.00	52,997.00		52,997.00	52,997.00	-
Local Share	41-703-2	15,832.00	13,249.00		13,249.00	13,249.00	
Public Health Priority Funding Act							-
Salaries and Wages	41-785-1	107,308.00	53,196.00		53,196.00	53,196.00	
Other Expenses	41-785-2	375.00					
Drunk Driving Enforcement Fund	41-745-2	3,358.00					-
State of New Jersey							
Summer Food Program	41-780-2	26,366.00	56,244.85		56,244.85	56,244.85	-
UEZ Maintenance	41-770-2	150,000.00	180,000.00		180,000.00	180,000.00	
Alcohol Education and Rehabilitation Fund	41-702-2	1,499.00					
Neighborhood Preservation Balanced Housing	41-746-2	15,177.00					-
Defibrillator Grant	41-747-2	5,000.00					-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Impaired Driving Enforcement Grant	41-470		5,000.00		5,000.00	5,000.00	-
Pedestrian Safety Grant							
Salaries and Wages	41-710-1		20,000.00		20,000.00	20,000.00	-
Other Expenses	41-710-2		2,000.00		2,000.00	2,000.00	-
Cablevision Telecommunications Grant	41-702-2		50,000.00		50,000.00	50,000.00	-
2008 Body Armor Replacement	41-716-2	11,317.00	1,475.85		1,475.85	1,475.85	
Reserve for Body Armor Replacement	41-716-2	14,377.00	12,904.00		12,904.00	12,904.00	-
Domestic Violence Training	41-715-2	5,033.00	6,329.14		6,329.14	6,329.14	
Justice Assistance Grant	41-718-2		21,094.00		21,094.00	21,094.00	
UEZ Fees-Bergenline Renovation	41-775-2		133,250.00		133,250.00	133,250.00	
NJ State Police OEM Slope Repair at Veteran's Park	41-708-2		61,407.89		61,407.89	61,407.89	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Pandemic Flue Preparedness	41-748-2	13,298.00					
Community of Hudson Alliance Committee	41-703						
County Share	41-703-2	47,452.00					
Local Share	41-703-2	11,863.00					
UEZ Marketing	41-779-2	385,000.00					
UEZ Administration - FY '09	41-712-2	176,581.00					
UEZ Administration - FY '08	41-711-2	141,917.00					
Reserve for Over the Limit/Under Arrest 2007	41-713-2	3,833.00					
Reserve for Community Partnership	41-722-2	775.00					
Reserve for Recycling Tonnage - 2006	41-717-2	11,112.00					
Reserve for Recycling Tonnage - 2007	41-717-2	3,966.00					
FY '08 Emergency Management Assistance	41-718-2	5,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
UEZ Litter Clean-Up	41-770						-
Salaries and Wages	41-770-1		190,683.00		190,683.00	190,683.00	
UEZ Litter Clean-Up Equipment	41-704	23,585.00	124,360.00		124,360.00	124,360.00	-
Safe and Secure Communities Programs	41-704						-
Salaries and Wages	41-704-1		60,000.00		60,000.00	60,000.00	-
UEZ Grant							
Police Grant	41-710						-
Salaries and Wages	41-710-1		225,000.00		225,000.00	225,000.00	
							-
Total Public and Private Programs Offset by Revenues	xxxxxx	1,281,116.00	1,269,190.73	-	1,269,190.73	1,269,190.73	-
Total Operations Excluded from "CAPS"	60023-00	13,208,387.00	19,880,282.94	-	19,880,282.94	18,479,809.87	1,400,473.07
Detail:							
Salaries & Wages	60023-11	213,441.00	660,012.00	-	660,012.00	660,012.00	-
Other Expenses(Including Contingent)	60023-99	12,994,946.00	19,220,270.94	-	19,220,270.94	17,819,797.87	1,400,473.07

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs OFF-SET by Revenues	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
DOT Safe Routes to School	41-718-2	300,000.00					
DOT 2007 Municipal Aid Program for Various Projects	41-719-2	378,000.00					
DOT 2008 Municipal Aid Program for Various Projects	41-720-2	300,000.00					
DOT 2009 Municipal Aid Program for Various Projects	41-721-2	279,025.00					
Total Capital Improvements Excluded from "CAPS"	60002-77	1,293,775.00	36,750.00	-	36,750.00	36,750.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,425,000.00	1,555,000.00		1,555,000.00	1,555,000.00	XXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXX
Interest on Bonds	45-930	1,620,246.00	1,114,358.00		1,114,358.00	1,114,358.00	XXXXX
Interest on Notes	45-935	267,800.00	378,540.93		378,540.93	378,540.93	XXXXX
Green Trust Loan Program:	XXXXX			XXXXX	XXXXX	XXXXX	XXXXX
Loan Repayments for Principal and Interest	45-940	147,690.00	149,297.12		149,297.12	149,297.12	XXXXX
Casino Reinvestment Development Authority	45-941	37,947.00	39,280.00		39,280.00	39,280.00	XXXXX
North Hudson Regional Fire Debt Service	45-942	971,246.00	926,390.18		926,390.18	926,390.18	XXXXX
Capital Lease Obligations Approved Prior to 7/1/2007							XXXXX
Principal	45-941						XXXXX
Interest	45-941						XXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXX
Principal	45-941						XXXXX
Interest	45-941	729,800.00					XXXXX
							XXXXX
							XXXXX
Total Municipal Debt Service Excluded from "CAPS"	60003-00	6,199,729.00	4,162,866.23	-	4,162,866.23	4,162,866.23	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Emergency Authorizations	46-870	485,700.00	821,000.00	XXXXX	821,000.00	821,000.00	XXXXX
Special Emergency Authorizations - 5 years (N.J.S. 40A:4-55)	46-875			XXXXX			XXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXX	-	-	XXXXX
Refunding Bond Ord. Approved by LFB	46-870		340,000.00	XXXXX	340,000.00	340,000.00	XXXXX
Deferred Charge Accounts Payable	46-871		391,771.23	XXXXX	391,771.23	391,771.23	XXXXX
Deferred Charge to Future Taxation - TARN	46-871		70,000.00	XXXXX	70,000.00	70,000.00	XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
Total Deferred Charges - Municipal Excluded from "CAPS"	46-999	485,700.00	1,622,771.23	XXXXX	1,622,771.23	1,622,771.23	XXXXX
(F) Judgements	37-480			XXXXX			XXXXX
(N) Transferred to B.O.E. for Use of Local Schools (N.J.S.A> 40:48-17.1 & 17.3)	29-405			XXXXX			XXXXX
				XXXXX			XXXXX
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			XXXXX			XXXXX
				XXXXX			XXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	21,187,591.00	25,702,670.40	-	25,702,670.40	24,302,197.33	1,400,473.07

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
(1) Type 1 District School Debt Service	xxxxx						xxxxx
Payment of Bond Principal	48-920	990,000.00	940,000.00		940,000.00	940,000.00	xxxxx
Payment of Bond Anticipation Notes	48-925						xxxxx
Interest on Bonds	48-930	279,542.00	328,422.50		328,422.50	328,422.50	xxxxx
Interest on Notes	48-935						xxxxx
							xxxxx
Total of Type I District School Debt Service - Excluded from "CAPS"	48-999	1,269,542.00	1,268,422.50	-	1,268,422.50	1,268,422.50	-
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations - Schools	29-406						xxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from	29-409	-	-	-	-	-	-
(K) Total Municipal Appropriations for Local District School Purposes {items (I) and (J) - Excluded from	29-10	1,269,542.00	1,268,422.50	-	1,268,422.50	1,268,422.50	-
(O) Total General Appropriations Excluded from "CAPS"	34-399	22,457,133.00	26,971,092.90	-	26,971,092.90	25,570,619.83	1,400,473.07
(L) Subtotal General Appropriations {Items (H-1) and (O	34-400	71,263,760.00	63,799,050.55	485,700.00	64,284,750.55	62,746,956.77	1,730,215.72
(M) Reserve for Uncollected Taxes	50-899	1,875,977.00	985,000.00		985,000.00	985,000.00	xxxxx
9. Total General Appropriations	34-499	73,139,737.00	64,784,050.55	485,700.00	65,269,750.55	63,731,956.77	1,730,215.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Operations	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations: (a+b) within "CAPS" - incl. contingent	34-299	45,858,588.00	35,853,397.77	485,700.00	36,270,097.77	36,134,117.06	328,402.65
Statutory Expenses	XXXXXX	2,539,585.00	845,000.00	-	914,000.00	912,660.00	1,340.00
(B) (a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	969,138.00	18,504,959.21	-	18,504,959.21	17,104,486.14	1,400,473.07
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	10,958,133.00	106,133.00	-	106,133.00	106,133.00	-
Additional Appropriation Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by revenues	40-999	1,281,116.00	1,269,190.73	-	1,269,190.73	1,269,190.73	-
Total Operations - Excluded from Caps	34-305	13,208,387.00	19,880,282.94	-	19,880,282.94	18,479,809.87	1,400,473.07
(C) Capital Improvements	44-999	1,293,775.00	36,750.00	-	36,750.00	36,750.00	-
(D)	45-999	6,199,729.00	4,162,866.23	-	4,162,866.23	4,162,866.23	XXXXXX
(E) Total Deferred Charges (Sheet 18 & 28)	46-999	894,154.00	1,752,331.11	XXXXXX	1,752,331.11	1,752,331.11	XXXXXX
(F) Judgements	37-480	-	-	-	-	-	-
(G) Cash Deficits	46-885	-	-	XXXXXX	-	-	XXXXXX
(K) Local District School Purposes	29-410	1,269,542.00	1,268,422.50	-	1,268,422.50	1,268,422.50	XXXXXX
(N) Transferred to Board	29-405	-	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,875,977.00	985,000.00	XXXXXX	985,000.00	985,000.00	XXXXXX
Total General Appropriations	34-499	73,139,737.00	64,784,050.55	485,700.00	65,269,750.55	63,731,956.77	1,730,215.72

**TOWN OF WEST NEW YORK
SFY 2009 MUNICIPAL BUDGET**

Sheets 31 - 36 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in SFY 2008
	SFY 2009	SFY 2008	
Assessment Cash			
Deficit (General Budget)			
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended SFY 2008 Paid or Charged
	SFY 2009	SFY 2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in SFY 2008
	SFY 2009	SFY 2008	
Assessment Cash			
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended SFY 2008 Paid or Charged
	SFY 2009	SFY 2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET _____ **N/A** _____ **UTILITY**

14. DEDICATED REVENUES FROM	Anticipated				Realized in in SFY 2008
	SFY 2009		SFY 2008		
Assessment Cash					
Deficit (_____ Utility Budget)					
Total _____ Utility Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended SFY 2008 Paid or Charged
	SFY 2009		SFY 2008		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total _____ Utility Assessment Appropriations	None		None		None

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat, Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Urban Enterprise Zone Act; are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - JUNE 30, 2008

ASSETS			
Cash and Investments	1110100	17,856,480	00
Due From State of N.J.(c. 20, P.L. 1971)	1111000	10,260	00
Federal and State Grant Receivable	1110200	3,805,303	00
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxx	xx
Taxes Receivable	1110300	1,991,225	00
Tax Title Liens Receivable	1110400	310	00
Property Aquired By Tax Title Lien Liquidation	1110500		00
Other Receivables	1110600	23,826	00
Deferred Charges Required to be in SFY2009 Budget	1110700	2,750,602	00
Deferred Charges Required to be in Budgets Subsequent to SFY 2009	1110800	0	00
Total Assets	1110900	26,438,006	00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	21,445,772	00
Reserve for Receivables	2110200	2,015,361	00
Surplus	2110300	2,976,873	00
Total Liabilities, Reserves and Surplus		26,438,006	00

School Tax Levy Unpaid	2220100		
Less: School Tax Deferred	2220200		
*Balance Included in Above "Cash Liabilities"	2220300	None	

		SFY 2008		SFY 2007	
Surplus Balance, July 1st	2310100	1,455,662	00	2,079,658	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes					
*(Percentage collected:SFY'08 95.82%, SFY'07 96.89%)	2310200	47,322,467	00	45,426,463	00
Delinquent Taxes	2310300	1,138,758	00	798,630	00
Other Revenues and Additions to Income	2310400	36,801,886	00	30,310,248	00
Total Funds	2310500	86,718,773	00	78,614,999	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	64,280,272	00	60,496,804	00
School Taxes (Including Local and Regional)	2310700	13,112,154	00	12,607,840	00
County Taxes (Including Added Tax Amounts)	2310800	10,383,295	00	9,799,545	00
Special District Taxes	2310900		00		00
Other Expenditures and Deductions From Income	2311000		00	50,834	00
Total Expenditures and Tax Requirements	2311100	87,775,721	00	82,955,023	00
Less: Expenditures to be Raised by Future Taxation	2311200	2,750,602	00	5,795,686	00
Total Adjusted Expenditures and Tax Requirements	2311300	85,025,119	00	77,159,337	00
Surplus Balance, June 30th	2311400	1,693,654	00	1,455,662	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in SFY 2009 Budget

Surplus Balance June 30, 2008	2311500	1,693,654	00
Current Surplus Anticipated in SFY 2009 Budget	2311600	0	00
Surplus Remaining	2311700	1,693,654	00

(Important: This appendix must be included in advertisement of budget.)

SFY 2009
 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
 If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
 Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - ____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following exhibit projects the proposed Capital needs for the Borough for the years 2009 through 2014. This Budget does not provide an appropriation for the purpose outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make further determinations as to need and method of financing. The following is a recap of the yearly program totals:

<u>Year</u>	<u>General Capital</u>
2009	\$ 2,293,000.00
2010	0.00
2011	0.00
2012	0.00
2013	0.00
2014	0.00
	<u>\$2,293,000.00</u>

**TOWN OF WEST NEW YORK
SFY 2009 MUNICIPAL BUDGET**

Sheets 41 and 42 - Reserved for Adopting Resolution

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	Appropriated		Expended SFY 2008					
	SFY 2009	SFY 2008			For SFY 2009	For SFY 2008	Paid or Charged		Reserved			
Amount To Be Raised By Taxation				Development of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
		N/A		Salaries & Wages								
Interest Income				Other Expenses								
				Maintenance of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Reserve Funds:				Salaries & Wages								
				Other Expenses								
				Historic Preservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
				Salaries & Wages								
				Other Expenses								
Total Trust Fund Revenues:				Acquisition of Lands for Re- creation and Conservation								
Summary of Program				Acquisition of Farmland								
Year Referendum Passed/Implemented:				Down Payments on Improvements								
Rate Assessed: \$ _____				Debt Service:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Total Tax Collected to date \$ _____				Payment of Bond Principal							XXXXXX	XX
Total Expended to date \$ _____				Payment of bond Anticipation Notes and Capital Notes							XXXXXX	XX
Total Acreage Preserved to date _____				Interest on Bonds							XXXXXX	XX
Recreation land preserved in 2008: _____				Interest on Notes							XXXXXX	XX
Farmland preserved in 2008: _____				Reserve for Future Use								
				Total Trust Fund Appropriations:								

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: _____

Year Ending: June 30, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [] and certify below.

Date

Clerk of the Governing Body