

*Adopted*

**SFY**

### 2008 MUNICIPAL BUDGET STATE FISCAL YEAR

Municipal Budget of the Town of West New Yrk, County of Hudson for the State Fiscal Year 2008.

RECEIVED  
700 2008-1-14-08-15

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

16th day of January, 2008  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 16th day of January, 2008

Carmela Riccio

Clerk

428 60th Street

Address

West New York, NJ 07093

Address

201-295-5090

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 16th day of January, 2008

Judith Tutela

Registered Municipal Accountant

Livingston, New Jersey

Address

220 South Orange Ave

Address

973-740-9100

Phone Number

Certified by me, this 16th day of January, 2008

Darren Maloney

Chief Financial Officer

DO NOT USE THESE SPACES

#### CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

#### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2007 By: \_\_\_\_\_

Dated: \_\_\_\_\_ 2007 By: \_\_\_\_\_

# MUNICIPAL BUDGET NOTICE

# SFY

## Section 1.

Municipal Budget of the Town of West New Yrk, County of Hudson for the Fiscal Year 2008.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2008;

Be It Further Resolved, that said Budget be published in the Jersey Journal

In the issue of February 4th, 2008.

The Governing Body of the Town of West New Yrk, does hereby approve the following as the Budget for the Fiscal year 2008:

### RECORDED VOTE

(Insert last name)

Ayes



Mayor Vega

Comm. Lange

Comm. Riccardi

Comm. Fernandez-Lopez

Comm. Rodriguez

Nays



Abstained



Absent



Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Town of West New Yrk, County of Hudson, on January 16th, 2008.  
A Hearing on the Budget and Tax Resolution will be held at Town Hall, on March 19th, 2008 at 7:00 o'clock <sup>(A.M.)</sup> ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

**SFY**

	STATE FISCAL YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	36,475,369.65
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	26,040,353.57
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	1,268,422.50
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	27,308,776.07
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.1% Percent of Tax Collections	985,000.00
4. Total General Appropriations (Item 9, Sheet 29)	64,769,145.72
Building Aid Allowance 2007 - \$ 709,686.00	
for Schools-State Aid 2006 - \$ 709,196.00	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	37,671,715.22
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	26,650,000.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	447,430.50

**EXPLANATORY STATEMENT - (Continued)**

**SFY**

**SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water Utility	Other Utility	Additional Utility	2nd Additional Utility
Budget Appropriations - Adopted Budget	55,821,547.38	0.00	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	0.00	0.00	0.00	0.00
Emergency Appropriations	5,671,000.00	0.00	0.00	0.00	0.00
<b>Total Appropriations</b>	<b>61,492,547.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditures:</b>					
Paid or Charged (Including Reserve for Uncollected Taxes)	60,277,508.34	0.00	0.00	0.00	0.00
Reserved	950,004.55	0.00	0.00	0.00	0.00
Unexpended Balances Cancelled	269,908.68	0.00	0.00	0.00	0.00
<b>Total Expenditures and Unexpended Balances Cancelled</b>	<b>61,497,421.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Overexpenditures *	4,874.19	0.00	0.00	0.00	0.00

\* See Budget appropriation items so marked to the right of column "Expended 2007 Reserved."

**Explanation of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT

BUDGET MESSAGE

2008 "CAPS" Calculation			
Total General Appropriations for 2007	55,821,547.38		
Cap Base Adjustment: nhfr and related ins	(9,159,815.00)	Total Exceptions	11,758,038.78
Subtotal	46,661,732.38	Amount of which .0% "CAPS" is Applied	34,903,693.60
Exceptions Less:		Adjustment for Paid or Charged O/S Caps Operations	<u>34,903,693.60</u>
Total Other Operations	3,176,036.56	2.50% CAPS	<u>872,592.34</u>
Total Interlocal Services Agreements	114,226.00	Allowable operating appropriations before additional	
Total Capital Improvements	106,750.00	exception per (N.J.S.A 40A:45.3)	35,776,285.94
Total Debt Service	3,589,406.00		
Total Type I Debt Service	1,157,713.00	Banking	280,217.99
Total Public and Private Programs	2,498,402.22	New Construction	251,086.09
Total Deferred Charges	265,255.00	Index Rate Ordinance	<u>349,036.94</u>
Cash Deficit		Total available appropriations for municipal purposes within "CAPS"	<u><u>36,656,626.96</u></u>
Reserve for Uncollected Taxes	850,250.00		
	11,758,038.78	Year 2008 Appropriations	<u><u>36,475,369.65</u></u>

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EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2008 LEVY CAP MESSAGE

NJSA 40A:4-45.44 through 45.47 establishes a formula that limits increases in a local government unit's amount to be raised by taxation.

The core of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is then subject to various modifications

These modifications include for the Town of West New York exceptions for the following items:

Debt service in the amount greater than SFY 07 paid and charged;

Reserve for Uncollected Taxes in the amount greater than %104 of the amount budgeted in SFY07;

Pension Contribution in the amount greater than the amount paid and charged in SFY 07;

New ratable increase in valuations (New construction and additions)

The adopted levy of \$26,650,000 does not exceed statutory limitations.

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EXPLANATORY STATEMENT - (Continued)  
**Budget Message**  
**Analysis of Compensated Absence Liability**

Legal basis for benefit  
 (check applicable items)

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Department of Public Affairs	2,399.00	356,561.00	<del>X</del>		
Department of Revenue and Finance	1,687.00	177,811.13	<del>X</del>		
Department of Public Safety	13,969.50	2,004,447.48	<del>X</del>		
Department of Public Works	9,127.00	627,811.43	<del>X</del>		
Department of Parks and Public Property	3,803.50	263,366.20	<del>X</del>		
<b>Totals</b>	30,986.00 days	\$ 3,429,997.24			
<b>Total Funds Reserved as of end of 2007</b>		\$ 0.00			
<b>Total Funds Appropriated in 2008</b>		\$ 0.00			

**CURRENT FUND - ANTICIPATED REVENUES**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
1. Surplus Anticipated	08-101	0.00	1,500,000.00	1,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	0.00		
<b>Total Surplus Anticipated</b>	<b>08-100</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	130,840.00	121,810.00	130,840.00
Other	08-104	145,195.25	124,713.00	145,195.25
Fees and Permits	08-105	83,272.75	110,594.00	83,272.75
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	1,469,590.86	1,454,378.29	1,469,590.86
Other	08-109			
Interest and Costs on Taxes	08-112	304,559.42	252,643.24	304,559.42
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	267,849.20	370,000.00	267,849.20
Anticipated Utility Operating Surplus	08-114			



**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Legislative Initiative Municipal Block Grant	09-201	179,457.00	179,457.00	179,457.00
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	6,753,495.00	6,834,184.00	6,834,184.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,482,337.00	1,401,648.00	1,401,648.00
Supplemental Energy Receipts Tax	09-203	65,421.00	65,421.00	65,421.00
Municipal Property Tax Assistance	09-212	166,645.00	0.00	0.00
Building Aid for Schools	09-206	708,742.00	709,686.00	709,686.00
Homeland Security	09-205	140,000.00	140,000.00	140,000.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>9,496,097.00</b>	<b>9,330,396.00</b>	<b>9,330,396.00</b>

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees</b>				
<b>Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160	760,063.00	665,000.00	760,063.00
Additional Fees-Other				
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>760,063.00</b>	<b>665,000.00</b>	<b>760,063.00</b>

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Interlocal Service Agreements				
Reimbursement for Health Services Contractual				
Weehawken	11-100	30,000.00	15,000.00	0.00
Guttenberg	11-101	15,000.00	15,000.00	15,000.00
Secaucus	11-102	20,000.00	20,000.00	20,000.00
West New York Board of Education Chapter				
226 Non-Public Nursing Services	11-103	56,133.00	64,226.00	56,133.00
West New York Board of Education:				
Reimbursement for Recreation Services	11-110	585,000.00	585,000.00	585,000.00
Reimbursement for Police Security	11-111	301,039.38	425,000.00	301,039.38
Reimbursement for Fuel	11-112	65,000.00	65,000.00	65,000.00
Other Expenses	11-113	175,000.00	175,000.00	175,000.00
<b>Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations</b>	<b>11-001</b>	<b>1,247,172.38</b>	<b>1,364,226.00</b>	<b>1,217,172.38</b>

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
	10-708			
	10-708			
	10-708			
	10-708			
	10-708			
	10-708			
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	10-708			
	10-708			
	10-708			
	10-708			
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
	08-003	0.00	0.00	0.00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1977	10-785	53,196.00	53,196.00	53,196.00
Cablevision Telecommunications Grant		50,000.00		
	10-701			
Impaired Driving Enforcement Grant	10-745	5,000.00		
Clean Communities Program	10-770			
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	52,997.00	52,997.00	52,997.00
Safe and Secure Communities Program - P.L. 1995, Chapter 220	10-704	60,000.00	60,000.00	60,000.00
NJ State Police OEM Veteran's Park Slope Repair	10-708	46,503.06		

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
UEZ Marketing	10-779	0.00	385,000.00	385,000.00
Domestic Violence Training	10-716	6,329.14		
UEZ Police Project	10-710	225,000.00	345,977.00	345,977.00
UEZ Bergenline Ave	10-777	133,250.00	133,250.00	133,250.00
Body Armor Replacement	10-716	12,904.00	10,000.00	10,000.00
2006 Additional Body Armor Replacement	10-716	1,475.85		
Pedestrian Safety Grant	10-710	22,000.00		
Summer Food Service Program	10-780	56,244.82	56,244.85	56,244.85
Justice Assistance Grant Program	10-749	21,094.00	25,895.00	25,895.00
			28,473.95	28,473.95
UEZ General Maintenance	10-770-2	180,000.00		
UEZ Litter Clean -Up Program S and W	10-770-1	190,683.00		
UEZ Litter Clean -Up Program Equipment	10-770-2	124,360.00		
<b>Tota Total Section F: Special Item of General Revenue Anticipated with Prior Written</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>( Consent of Director of Local Government Services - Public and Private Revenues</b>	10-001	1,241,036.87	1,151,033.80	1,151,033.80

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>				
	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
U.E.Z Fees	10-778	85,000.00	85,000.00	85,000.00
	08-123			
Housing Inspection Fees	08-122	41,849.00	51,989.00	41,849.00
Sale of Municipal Asset	08-173	7,800,000.00	750,000.00	750,000.00
Added Assessments	08-108	248,418.60	334,628.89	0.00



**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY* 2008	SFY 2007	
<b>SUMMARY OF REVENUES</b>				
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	xxxxxx 08-101	xxxxxxxxxx.xx 0.00	xxxxxxxxxx.xx 1,500,000.00	xxxxxxxxxx.xx 1,500,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102	0.00		
<b>3. Miscellaneous Revenues:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	15,609,503.87	14,170,445.19	15,344,888.13
Total Section B: State Aid Without Offsetting Appropriations	09-001	9,496,097.00	9,330,396.00	9,330,396.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	760,063.00	665,000.00	760,063.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	1,247,172.38	1,364,226.00	1,217,172.38
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,241,036.87	1,151,033.80	1,151,033.80
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	8,175,267.60	2,677,169.89	2,332,401.00
<b>Total Miscellaneous Revenues</b>	13-099	36,529,140.72	29,358,270.88	30,135,954.31
<b>4. Receipts from Delinquent Taxes</b>	15-499	1,142,574.50	800,000.00	798,629.81
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	13-199	37,671,715.22	31,658,270.88	32,434,584.12
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	26,650,000.00	23,715,250.00	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	447,430.50	448,026.50	xxxxxxxxxx.xx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	27,097,430.50	24,163,276.50	23,869,328.09
<b>7. Total General Revenues</b>	13-299	64,769,145.72	55,821,547.38	56,303,912.21

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Affairs							
Directors Office	20-110						
Salaries and Wages	20-110-1	343,748.00	220,000.00		218,500.00	218,426.38	73.62
Other Expenses	20-110-2	110,000.00	5,000.00		41,000.00	40,991.84	8.16
Town Clerk's Office	20-120						
Salaries and Wages	20-120-1	224,548.00	177,110.00		201,110.00	198,669.01	2,440.99
Other Expenses							
Legal Advertising & Publications	20-120-2	20,000.00	20,000.00		20,000.00	10,857.35	9,142.65
Miscellaneous Other Expenses	20-120-2	15,000.00	15,000.00		15,000.00	15,000.00	0.00
Codification Of Ordinances	20-120-2	5,000.00	5,000.00		5,000.00	4,995.43	4.57
Poormaster's Fund	27-331						
Other Expenses	27-331-2	9,000.00	9,000.00		6,195.00	6,194.84	0.16
Elections	20-120						
Other Expenses	20-120-2	38,314.31	30,000.00		41,500.00	41,157.00	343.00
Community Development	20-120						
	20-120-1	200,000.00	175,000.00		145,000.00	145,000.00	0.00

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Affairs(continued)							
Board of Health	27-330						
Salaries and Wages	27-330-1	340,000.00	340,000.00		340,000.00	339,212.01	787.99
Other Expenses	27-330-2	35,000.00	35,000.00		41,300.00	41,455.90	
Blood Born Pathogens	27-330-2	5,000.00	5,000.00				
Prosecutor	27-275						
Salaries and Wages	27-275-1	5,000.00	41,000.00		41,000.00	41,000.00	0.00
Other Expenses	27-275-2	100,000.00	1,000.00		0.00	0.00	
Public Relations	20-121						
Other Expenses	20-121-2	80,000.00	30,000.00		38,357.00	26,657.93	11,699.07
Rent Control Board	22-201						
Salaries and Wages	22-201-1	115,000.00	129,500.00		113,500.00	113,007.48	492.52
Other Expenses	22-201-2	3,000.00	3,000.00		3,000.00	2,742.37	257.63
Community Relations	20-122						
Salaries and Wages	20-122-1	3,900.00	4,177.68		4,177.68	3,900.00	277.68
Other Expenses	20-122-2	10,000.00	10,000.00		17,593.00	17,593.00	0.00
Town Funding Program	20-171						
Other Expenses	20-171-2	45,000.00	45,000.00		46,400.00	42,900.00	3,500.00

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2007	
(A) Operations - within "CAPS" - (continued)		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Affairs (continued)							
Housing Inspection	22-200						
Salaries and Wages	22-200-1	240,371.00	220,000.00		225,000.00	224,584.50	415.50
Other Expenses	22-200-2	4,000.00	4,000.00		0.00	0.00	
Tennant Relations	22-202						
Salaries and Wages	22-202-1	15,000.00	16,068.00		15,578.00	14,999.92	578.08
Other Expenses	22-202-2	5,000.00	500.00		0.00	0.00	
Law Department	20-155						
Salaries and Wages	20-155-1	35,000.00	187,671.92		136,371.92	136,371.92	0.00
Other Expenses	20-155-2	400,000.00	400,000.00		400,000.00	389,490.81	10,509.19
Supervised Play Activity	28-370						
Salaries and Wages	28-370-1	790,000.00	625,530.51	150,000.00	775,530.51	753,754.37	21,776.14
Other Expenses	28-370.2	250,000.00	140,041.34		160,041.34	159,895.55	145.79

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2007	
(A) Operations - within "CAPS" - (continued)		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Affairs(continued)							
Senior Citizens Coordinator of Events	30-421						
Salaries and Wages	30-421-1	76,721.00	69,454.05		75,754.05	75,754.05	0.00
Other Expenses	30-421-2	50,000.00	35,000.00		70,000.00	69,684.39	315.61
Administrative Offices	20-100						
Salaries and Wages	20-100-1	105,000.00	177,993.27		103,115.37	103,115.37	0.00
Other Expenses	20-100-2	80,000.00	500.00		404.95	404.95	0.00
Insurance Department	20-105						
Salaries and Wages	20-105-1	60,000.00	89,849.93		94,849.93	94,849.93	0.00
Other Expenses	20-105-2	500.00	500.00		500.00	288.76	211.24
Zoning Board	21-185						
Salaries and Wages	21-185-1	65,300.00	19,593.32		16,293.32	16,290.90	2.42
Other Expenses	21-185-2	10,000.00	10,000.00		2,500.00	1,857.53	642.47

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Affairs (continue)							
Planning Board	21-180						
Salaries and Wages	21-180-1	59,452.00	56,773.00		59,273.00	53,105.12	6,167.88
Other Expenses	21-180-2	20,000.00	13,000.00		13,000.00	10,646.35	2,353.65
North Hudson Regional Council of Mayors							
Town Share	27-360-2	39,100.00	39,100.00		39,100.00	39,100.00	0.00
North Hudson Community Action	27-360-2	25,000.00	22,000.00		22,000.00	22,000.00	0.00
North Hudson Senior Care Program	27-360-2	1,000.00	1,000.00		0.00	0.00	
North Hudson Regional Council of Mayors Task Force							
Town Share	27-360-2	12,000.00	12,000.00		12,000.00	11,583.43	416.57
Urban Enterprise Zone	20-170						
Salaries and Wages	20-170-1	122,082.00	113,225.84		114,965.84	114,897.30	68.54
Other Expenses	20-170-2	55,000.00	65,000.00		42,000.00	41,094.59	905.41

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2007	
(A) Operations - within "CAPS" - (continued)		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Department of Revenue and Finance							
Director's Office	20-110						
Salaries and Wages	20-110-1	110,312.00	58,972.77		74,572.77	73,768.97	803.80
Other Expenses	20-110-2	2,000.00	2,000.00		5,150.00	5,060.92	89.08
Treasurer's Office	20-130						
Salaries and Wages	20-130-1	440,000.00	450,000.00		490,000.00	490,000.00	0.00
Other Expenses							
Annual F/S and Annual Audit	20-130-2	80,000.00	75,000.00		75,000.00	75,000.00	0.00
Miscellaneous Other Expenses	20-130-2	75,000.00	75,000.00		90,380.00	89,421.45	958.55
Payroll Service Fee	20-130-2	500.00	500.00				
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	173,379.00	169,173.76		169,173.76	168,852.58	321.18
Other Expenses	20-150-2	15,000.00	15,000.00		17,500.00	17,379.30	120.70
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	225,000.00	202,000.00		231,000.00	229,834.33	1,165.67
Other Expenses	20-145-2	25,000.00	25,000.00		25,000.00	23,772.88	1,227.12







**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
(A) Operations - within "CAPS" - (continued)	FCOA	SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works	26-XXX						
Director's Office	20-110						
Salaries and Wages	20-110-1	170,427.00	174,486.70		195,486.70	189,527.77	5,958.93
Other Expenses	20-110-2	4,000.00	2,000.00		9,500.00	9,410.92	89.08
Streets & Sewers	26-290						
Salaries and Wages	26-290-1	2,105,151.54	1,826,819.00	250,000.00	2,076,819.00	2,076,819.00	0.00
Other Expenses	26-290-2	204,694.19	167,753.88		186,253.88	185,768.88	485.00
Street Lighting	31-345						
Other Expenses	31-345-2	650,000.00	500,000.00		555,000.00	555,000.00	0.00
Fire Hydrant Rental	31-448						
Other Expenses	31-448-2	154,080.00	154,080.00		144,080.00	128,812.76	15,267.24
Recycling	32-465						
Salaries and Wages	32-465-1						
Other Expenses	32-465-2	300,000.00	300,000.00		287,000.00	286,037.61	962.39



**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Department of Parks and Public Property							
Director's Office	20-110						
Salaries and Wages	20-110-1	113,633.00	100,000.00		111,000.00	111,000.00	0.00
Other Expenses	20-110-2	2,000.00	2,000.00		2,000.00	1,741.62	258.38
Divisions of Parks	28-375						
Salaries and Wages	28-375-1	157,144.00	139,380.03		159,780.03	159,780.03	0.00
Other Expenses	28-375-2	90,000.00	90,000.00		86,100.00	85,727.83	372.17
Celebration of Public Events	30-420						
Anniversary of Holiday							
Other Expenses	30-420-2	20,000.00	20,000.00		27,000.00	27,000.00	0.00
Building Department	26-310						
Salaries and Wages	26-310-1	790,071.00	676,767.00	71,000.00	747,767.00	743,110.92	4,656.08
Other Expenses	26-310-2	80,000.00	65,000.00		65,000.00	65,460.20	
Light and Power	31-435						
Other Expenses	31-435-2	375,000.00	375,000.00		307,261.30	307,261.30	0.00

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
DepartmentofParks&Public Property(continued)							
Centralized Postage	20-100						
Other Expenses	20-100-2	60,000.00	50,000.00		55,000.00	55,000.00	0.00
Fuel	31-447						
Other Expenses	31-447-2	60,000.00	60,000.00		40,000.00	39,692.69	307.31
Telephone	31-440						
Other Expenses	31-440-2	150,000.00	150,000.00		153,000.00	149,536.29	3,463.71
Water	31-445						
Other Expenses	31-445-2	50,000.00	50,000.00		37,722.59	37,722.63	*
Sewerage	31-455						
Other Expenses	31-455-2	50,000.00	50,000.00		62,969.88	62,969.88	0.00
Signal Bureau	25-266						
Salaries and Wages	25-266-1	62,939.00	65,000.00		62,500.00	62,521.39	*
Other Expenses	25-266-2	5,000.00	5,000.00		5,120.00	5,114.88	5.12



**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Retirement Benefits	30-145-1	120,250.00	120,250.00		120,250.00	120,250.00	0.00
Prior Year Bills	30-410-2	23,700.00	15,000.00		0.00	0.00	
Various Projects	30-411-2	500.00	500.00		500.00		500.00
Municipal Alliance Local Share	41-703-2						
State of NJ -Alcohol Rehabilitation Fund	41-702-2						
Municipal Court	43-490						
Salaries and Wages	43-490-1	829,321.00	770,000.00		755,000.00	749,083.78	5,916.22
Other Expenses	43-490-2	40,363.35	40,363.35		55,363.35	54,581.63	781.72
Public Defender (P.L. 1997, c.256)	43-495						
Other Expenses	43-495-1	45,000.00	45,000.00		32,000.00	32,000.00	0.00
<b>Total Operations {Item 8(A)} within "CAPS"</b>	<b>34-199</b>	<b>35,500,809.77</b>	<b>43,330,634.99</b>	<b>5,671,000.00</b>	<b>48,956,634.99</b>	<b>48,075,738.61</b>	<b>881,533.91</b>
<b>B. Contingent</b>	<b>35-470</b>			<b>xxxxxxx.xx</b>			
<b>Total Operations Including Contingent within "CAPS"</b>	<b>34-201</b>	<b>35,500,809.77</b>	<b>43,330,634.99</b>	<b>5,671,000.00</b>	<b>48,956,634.99</b>	<b>48,075,738.61</b>	<b>881,533.91</b>
Detail:							
Salaries & Wages	34-201-1	19,962,950.54	19,078,550.78	821,000.00	19,867,645.06	19,760,988.41	106,678.04
Other Expenses (Including Contingent)	34-201-2	15,537,859.23	24,252,084.21	4,850,000.00	29,088,989.93	28,314,750.20	774,855.87

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	46-870	0.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
Deferred Charge		4,874.19		XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
Unemployment Reserve			42,973.30	XXXXXXXXXX.XX	42,973.30	42,973.30	XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
Elections		45,685.69		XXXXXXXXXX.XX			XXXXXXXXXX.XX
Police Other Expenses		79,000.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
Self Insurance Fund			90,968.52	XXXXXXXXXX.XX	90,968.52	90,968.52	XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
UEZ Marketing			128,932.58	XXXXXXXXXX.XX	128,932.58	128,932.58	XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX







CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	xxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>	0.00	0.00	0.00	0.00	0.00	0.00





**CURRENT FUND APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Clean Communitites Grant							
Salaries and Wages	41-770-1		28,473.95		28,473.95	28,473.95	0.00
	41-770-1						
Community of Hudson Alliance Committee	41-703						
County Share	41-703-2	52,997.00	52,997.00		52,997.00	52,997.00	0.00
Local Share	41-703-2	13,249.00	13,249.00		13,249.00	13,249.00	0.00
Public Health Priority Funding Act	41-785						
Salaries and Wages	41-785-1	53,196.00	53,196.00		53,196.00	53,196.00	0.00
Other Expenses	41-785-2						
State of New Jersey							
Drunk Driving Enforcement Fund	41-745-1						
State of New Jersey							
Summer Food Program	41-780-2	56,244.85	56,244.85		56,244.85	56,244.85	0.00
UEZ Maintenance	41-770-2	180,000.00					
UEZ Litter Clean-Up S and W	41-770-1	190,683.00					
UEZ Litter Clean-Up Equipment	41-770-2	124,360.00					

**CURRENT FUND APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" [ Extra Sheet ]	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Safe and Secure Communities Programs	41-704						
Salaries and Wages	41-704-1	60,000.00	60,000.00		60,000.00	60,000.00	0.00
U.E.Z. GRANT	41-710						
Police Grant S&W	41-710-1	225,000.00	332,500.00		332,500.00	332,500.00	0.00
Police O & E	41-710-2	0.00	13,477.00		13,477.00	13,477.00	0.00
Impaired Driving Enforcement Grant	41-470	5,000.00					
Pedestrian Safety Grant S&W	41-710-1	20,000.00					
Pedestrian Safety Grant O&E	41710-2	2,000.00					

**CURRENT FUND APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" [ Extra Sheet ]	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
UEZ Marketing	41-779-2	0.00	256,067.42		256,067.42	256,067.42	0.00
Cablevision Telecommunications Grant	41-702-2	50,000.00					
	41-708-2						
	41-708-2						
Additional 2006 Body Armor Replacement	41-716-2	1,475.85					
Body Armor Replacement	41-716-2	12,904.00	10,000.00		10,000.00	10,000.00	0.00
Domestic Violence Training	41-715-2	6,329.14	7,500.00		7,500.00	7,500.00	0.00
NJ State Police SLEAHOP Grant	41-717-2						
	41-718-2						
Justice Assistance Grant	41-775-2	21,094.00	25,895.00		25,895.00	25,895.00	0.00
UEZ Fees-Bergenline Renovation	41-777-2	133,350.00	133,250.00		133,250.00	133,250.00	0.00
NJ State Police OEM Slope Repair at Veteran's park		46,503.06					









**CURRENT FUND APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870	821,000.00	265,254.76	xxxxxxxxxxx	265,254.76	265,254.76	xxxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charge Cap Waiver Exemption	49-870	0.00		xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Refunding Bond Ord Approved By LFB	46-871	340,000.00		xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charge Accounts Payable	46-871	391,771.23		xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charge to Future Taxation - TARN Paydown \$210,000 adopted during SFY 05	46-871	70,000.00		xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999	1,622,771.23	265,254.76	xxxxxxxxxxx	265,254.76	265,254.76	xxxxxxxxxxx
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	34-309	26,040,353.57	9,375,075.49	0.00	9,375,075.49	9,036,696.17	68,470.64

**CURRENT FUND APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920	940,000.00	895,000.00		895,000.00	895,000.00	xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930	328,422.50	262,712.50		262,712.50	262,712.50	xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	<b>48-999</b>	<b>1,268,422.50</b>	<b>1,157,712.50</b>	<b>0.00</b>	<b>1,157,712.50</b>	<b>1,157,712.50</b>	<b>xxxxxxxx.xx</b>
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
<b>Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"</b>	<b>29-409</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>xxxxxxxx.xx</b>
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	1,268,422.50	1,157,712.50	0.00	1,157,712.50	1,157,712.50	xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	27,308,776.07	10,532,787.99	0.00	10,532,787.99	10,194,408.67	68,470.64
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	63,784,145.72	54,971,297.38	5,671,000.00	60,642,297.38	59,427,258.34	950,004.55
(M) Reserve for Uncollected Taxes	50-899	985,000.00	850,250.00	xxxxxxxx.xx	850,250.00	850,250.00	xxxxxxxx.xx
<b>9. Total General Appropriations</b>	<b>34-499</b>	<b>64,769,145.72</b>	<b>55,821,547.38</b>	<b>5,671,000.00</b>	<b>61,492,547.38</b>	<b>60,277,508.34</b>	<b>950,004.55</b>

**SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2008**

(Only to be included in the Budget as Finally Adopted)

**RESOLUTION**

SFY

Be it Resolved by the Commissioners of the Town of West New York, County of Hudson that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 26,650,000.00 (Item 2 below) for municipal purposes, and
- (b) \$ 447,430.50 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 0.00 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	{	Ayes	{	Mayor Vega Comm. Lange Comm. Rodriguez Comm. Riccardi	}	Nays	{	Abstained	}	Absent	{	Comm. Fernandez-Lopez
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**1. General Revenues SUMMARY OF REVENUES**

Surplus Anticipated	08-100	\$	0.00
Miscellaneous Revenues Anticipated	13-099	\$	36,529,140.72
Receipts from Delinquent Taxes	15-499	\$	1,142,574.50
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>\$</b>	<b>26,650,000.00</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 42	07-195	\$	0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	447,430.50
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			<b>447,430.50</b>
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
<b>Total Revenues</b>	<b>13-299</b>	<b>\$</b>	<b>64,769,145.72</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS</b>	XXXXXXXX	XXXXXXXXXX.XX
<b>Within "CAPS"</b>	XXXXXXXX	XXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 35,500,809.77
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 974,559.88
(g) Cash Deficit	46-885	\$ 0.00
<b>Excluded from "CAPS"</b>	XXXXXXXX	XXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 20,217,966.11
(c) Capital Improvements	44-999	\$ 36,750.00
(d) Municipal Debt Service	45-999	\$ 4,162,866.23
(e) Deferred Charges - Municipal	46-999	\$ 1,622,771.23
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 1,268,422.50
(m) Reserve for Uncollected Taxes	50-899	\$ 985,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	\$ 0.00
<b>Total Appropriations</b>	34-499	\$ 64,769,145.72

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 2nd day of June, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the SFY 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 4<sup>th</sup> day of June, 2008

*Carmela Piccio*, Clerk.  
Signature