

2011 MUNICIPAL BUDGET
of the Town of West New York
County of Hudson
for the Calender Year 2011.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	CY 2011	TY 2010
1. Surplus	6,130,794	300,000
2. Total Miscellaneous Revenues	30,205,598	15,169,857
3. Receipts from Delinquent Taxes	1,514,178	
4. Local Tax for Municipal Purposes	33,957,089	16,710,037
Total General Revenues	71,807,659	32,179,894

Summary of Appropriations	2011 Budget	Final TY
		2010 Budget
1. Operating Expenses: Salaries & Wages	20,897,117	10,624,505
Other Expenses	36,195,149	16,285,235
2. Deferred Charges & Other Appropriations	5,194,541	1,617,700
3. Capital Improvements	473,000	50,000
4. Debt Service (Include for School Purposes)	8,083,932	2,507,454
5. Reserve for Uncollected Taxes	963,920	1,500,000
Total General Appropriations	71,807,659	32,584,894
Total Number of Employees	378	386

Debt Information - Bonds, Loans, and Notes		
	General	
Interest on Bonds	1,451,499	
Principal on Bonds	3,620,000	
Principal on Notes	250,000	
Interest on Notes	36,100	
Repayment of Loans	2,726,333	
Total Debt Service	8,083,932	
Outstanding Balance - 12/31/2010	37,773,236	

Notice is hereby given that the budget and tax resolution was approved by the Mayor and Council of the Town of West New York County of Hudson on , March 16, 2011.

A hearing on the budget and tax resolution will be held at the Town Hall (Court Chambers) 428-60th Street, West New York, NJ, on April 20, 2011 at 7:00 p.m.at which time and place objections to the Budget and Tax Resolution for the calender year 2011 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Town Clerk at the Municipal Building, (Room 2) 428-60th Street, West New York, New Jersey, (201) 295-5090 during the hours of 9:00 a.m. to 4:00 p.m. Monday through Friday.