

Resolution
Re: Calendar Year 2012 Temporary Budget

Whereas, according to NJSA 40A:4-20 the Town may introduce emergency temporary appropriations for its Calendar Year 2012 Current Fund Operating Budget; and

Whereas, it is necessary to appropriate Budget Funds for the month of April 2012.

Now, therefore, be it resolved that in accordance with the provisions of NJSA 40A:4-20, emergency temporary appropriations for the Town of West New York Calendar Year 2012 Current Fund Operating Budget be increased for the month of April 2012 for the following:

	<u>Temporary Budget</u>
Director of Public Affairs	
Salary & Wages	\$ 42,000
Other Expenses	\$ 7,000
 Town Clerk's Office	
Salaries & Wages	\$ 29,000
Other Expenses	\$ 2,500
Legal Advertising & Publications	\$ 1,500
Codification of Ordinances	\$ 500
 Elections	
Other Expenses	\$ -0-
 Community Development	
Salaries and Wages	\$ 8,000
 Board of Health	
Salaries & Wages	\$ 41,000
Other Expenses	\$ 3,000
 Prosecutor	
Salary and Wages	\$ 4,000
Other Expenses	\$ 500
 Public Relations	
Other Expenses	\$ 5,000

Rent Control	
Salaries & Wages	\$ 9,300
Other Expenses	\$ 1,500
Town Funding Program	
Other Expenses	\$ 13,550
Housing Inspection	
Salaries & Wages	\$ 13,300
Other Expenses	\$ 150
Tenant Relations	
Salaries & Wages	\$ -0-
Other Expenses	\$ 1,500
Law Department	
Salaries & Wages	\$ 18,000
Other Expenses	\$ 75,000
Supervised Play Activity	
Salaries & Wages	\$ 72,000
Other Expenses	\$ 17,500
Senior Citizens Coordinator of Events	
Salaries & Wages	\$ 10,000
Other Expenses	\$ 4,000
Administrators Office	
Salary & Wages	\$ 16,000
Other Expenses	\$ 500
Insurance Department	
Salaries & Wages	\$ 4,000
Other Expenses	\$ 150
Zoning Board	
Salaries and Wages	\$ -0-
Other Expenses	\$ 2,000
Planning Board	
Salaries & Wages	\$ 3,800
Other Expenses	\$ 2,000
North Hudson Regional Council of Mayors	
Town Share	\$ 10,000

North Hudson Community Action Program	
Town Share	\$ 2,500
UEZ	
Salaries & Wages	\$ 5,000
Other Expenses	\$ 500
Director of Revenue Office	
Salaries & Wages	\$ 6,500
Other Expenses	\$ 1,000
Treasurer's Office	
Salaries & Wages	\$ 30,000
Other Expenses:	
Miscellaneous Other Expenses	\$ 39,000
Annual F/S and Annual Audit	\$ 27,500
Payroll Service Fees	\$ 9,000
Assessment of Taxes	
Salaries & Wages	\$ 17,500
Other Expense	\$ 2,500
Collection of Taxes	
Salaries & Wages	\$ 22,200
Other Expenses	\$ 3,200.
Insurance	
Group Insurance – Employees	\$ 1,300,000
Other Insurance – Unemployment	\$ 125,000
Other Insurance – Worker's Compensation	\$ 100,000
Other Insurance – Liability	\$ 100,000
Purchasing Agent	
Salaries & Wages	\$ 14,500
Others Expenses	\$ 400
Director's Office	
Salaries & Wages	\$ 36,000
Other Expenses	\$ 10,000

Police	
Salaries & Wages	\$ 990,000
Other Expenses	\$ 40,500
Juvenile Aid	
Other Expenses	\$ 200
North Hudson Communication Authority	
Town Share	\$ -0-
Ambulance Squad	
Salaries & Wages	\$ 55,000
Other Expenses	\$ 6,000
Office of Emergency Management	
Salaries & Wages	\$ 1,500
Other Expenses	\$ 1,000
Uniform Fire Safety S/W (Local Share)	\$ 13,000
Contribution to North Hudson Fire & Rescue	\$ 1,200,000
Director's Office	
Salaries & Wages	\$ 20,000
Other Expenses	\$ 1,000
Street & Sewers	
Salaries & Wages	\$ 150,000
Other Expenses	\$ 30,000.
Street Lighting	
Other Expenses	\$ 55,000
Fire Hydrant Rental	
Other Expenses	\$ 15,000
Recycling	
Other Expenses	\$ 25,000.
Garbage & Trash	
Salaries & Wages	\$ 22,000
Other Expenses	\$ 1,000
Contractual	
Miscellaneous Other Expenses	\$ 31,000

Snow Removal		
Other Expenses	\$	-0-
Engineering Services and Costs		
Other Expenses	\$	13,000.

Department of Parks and Public Property

Director's Office		
Salaries & Wages	\$	8,000
Other Expenses	\$	400
Division of Parks		
Salaries & Wages	\$	8,500
Other Expenses	\$	8,500
Celebration of Public Events		
Other Expenses	\$	4,000
Building Department		
Salaries & Wages	\$	54,000
Other Expenses	\$	14,000
Light and Power		
Other Expenses	\$	40,000
Centralized Postage		
Other Expenses	\$	18,000.
Fuel		
Other Expenses	\$	22,000
Telephone and Telegraph		
Other Expenses	\$	22,000
Water		
Other Expenses	\$	8,500
Sewer		
Other Expenses	\$	5,500

Signal Bureau	
Other Expenses	\$ 4,200

State Uniform Construction Code

Construction Code Official	
Salaries & Wages	\$ 42,000
Other Expenses	\$ 5,000

Unclassified

Retirement Benefits	\$ 10,000
Prior Year Bills	\$ -0-

Statutory Expenditures

Contribution To:	
Social Security System (O.A.S.I.)	\$ 120,500
Public Employees' Pension Fund	\$ 909,541
Police and Fire Retirement System of NJ	\$ 2,432,976

Municipal Court	
Salaries & Wages	\$ 70,000.
Other Expenses	\$ 10,000.

Public Defender	
Other Expenses	\$ 2,500

Interlocal Agreements
Reimbursements for Health Services-Contractual
Board of Health – Weehawken
Salaries & Wages
Board of Health – Guttenberg
Salaries & Wages
Board of Health – Chapter 226 Nursing Services

Salaries & Wages

Maintenance of Free Public Library \$ 79,000

Blood Borne Pathogens
Board of Health – Other Expenses \$ -0-

Capital Improvement Fund \$ **10,000**

Municipal Debt Service
(As Needed Until Budget is Adopted)

Payment of Bond Principal \$ -0-
Interest on Bonds \$ -0-
Payment of B.A.N's Principal \$ -0-
Interest on Notes \$ -0-
Casino Redevelopment Authority \$ -0-
Green Trust Loan Program \$ -0-
Loan Repayments of Principal & Interest \$ -0-

Type I District School Debt Service
Payment of Bond Principal \$ -0-
Interest on Bonds \$ -0-

Grand Total **\$ 8,849,867.**